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PS.02.03.05.2 No Yes Training, Field Operations Support

Definition: Training, Field Operations Support

PS0203050

PS.02.03.05.3 No Yes Training, Infrastructure and Facilities Management

Definition: Training, Infrastructure and Facilities Management

PS0203050

PS.02.03.05.4 No Yes Training, Environment, Safety and Health Operations Support

Definition: Training, Environment, Safety and Health Operations Support

PS0203050

PS.02.03.05.5 No Yes Training, Project Management and Engineering Support

Definition: Training, Project Management and Engineering Support

PS0203050

PS.02.03.05.6 No Yes Training, Nuclear Safeguards and Security Programs

Definition: Training, Nuclear Safeguards and Security Programs

PS0203050

PS.02.03.06.0 No No Training, Management and Administration

Definition:

NN1005100  
DP0505050

PS.02.03.06.1 No Yes Training, Immediate Office for Managment and Administration

Definition: Training, Immediate Office for Managment and Administration

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PS0203060

PS.02.03.06.2                      No        Yes    Training, Diversity Programs

Definition: Training, Diversity Programs

PS0203060

PS.02.03.06.3                      No        Yes    Training, PPBE

Definition: Training, PPBE

PS0203060

PS.02.03.06.4                      No        Yes    Training, Procurement and Assistance Management

Definition: Training, Procurement and Assistance Management

PS0203060

PS.02.03.06.5                      No        Yes    Training, Human Resources

Definition: Training, Human Resources

PS0203060

PS.02.03.06.6                      No        Yes    Training, Chief Information Officer

Definition: Training, Chief Information Officer

PS0203060

PS.02.03.06.7                      No        Yes    Training, Administrative Services

Definition: Training, Administrative Services

PS0203060

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PS.02.03.07.0 No Yes Training, Field

Definition:

DP0505060

PS.02.04.00.0 No No Other Related Expenses

Definition:

Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

PS.02.04.01.0 No Yes Other Related Expenses, Office of the Administrator

Definition:

PS0206040  
NS0105000  
NS0106000

PS.02.04.02.0 No No Other Related Expenses, Defense Programs

Definition:

DP0512080  
DP05140W4  
DP0515010  
DP05140W3  
DP0515030  
DP05140W1  
DP0515040  
DP0512020  
DP05140W5  
DP05140W2  
DP0514030

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DP0514010  
DP0513000  
DP0515020  
DP0514040  
DP0514020  
DP0512010  
DP0512030

PS.02.04.02.1

No

Yes

Other Related Expenses, Immediate Office for Defense Programs

**Definition:**

Other Related Expenses, Immediate Office for Defense Programs

PS0204020

PS.02.04.02.2

No

Yes

Other Related Expenses, Research, Development and Simulation

**Definition:**

Other Related Expenses, Research, Development and Simulation

PS0204020

PS.02.04.02.3

No

Yes

Other Related Expenses, Military Application and Stockpile Operations

**Definition:**

Other Related Expenses, Military Application and Stockpile Operations

PS0204020

PS.02.04.03.0

No

No

Other Related Expenses, Defense Nuclear Nonproliferation

**Definition:**

PS.02.04.03.1

No

Yes

Other Related Expenses, Office of Defense Nuclear Nonproliferation

**Definition:**

NN1006400  
NN1006700

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NN1006500  
NN1006200  
NN1006600  
NN1006300

PS.02.04.03.2 No Yes Other Related Expenses, International Offices

#### Definition:

NN1006806  
NN1006802  
NN1006801  
NN1006805  
NN1006803  
NN1006804

PS.02.04.03.3 No Yes Other Related Expenses, Nonproliferation Research and Engineering

Definition: Other Related Expenses, Nonproliferation Research and Engineering

PS0204031

PS.02.04.03.4 No Yes Other Related Expenses, International Nuclear Safety and Cooperation

Definition: Other Related Expenses, International Nuclear Safety and Cooperation

PS0204031

PS.02.04.03.5 No Yes Other Related Expenses, Arms Control and Nonproliferation

Definition: Other Related Expenses, Arms Control and Nonproliferation

PS0204031

PS.02.04.03.6 No Yes ORE, International Materials Protection and Emergency Cooperation

Definition: ORE, International Materials Protection and Emergency Cooperation

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PS0204031

PS.02.04.03.7

No

Yes

Other Related Expenses, Fissile Materials Disposition

Definition:

Other Related Expenses, Fissile Materials Disposition

PS0204031

PS.02.04.04.0

No

Yes

Other Related Expenses, Emergency Operations

Definition:

DP0512100

PS.02.04.05.0

No

No

Other Related Expenses, Facilities and Operations

Definition:

DP0512043  
DP0512047  
DP0512045  
DP0512090  
DP0512046

PS.02.04.05.1

No

Yes

ORE, Immediate Office for Facilities and Operations

Definition:

ORE, Immediate Office for Facilities and Operations

PS0204050

PS.02.04.05.2

No

Yes

ORE, Field Operations Support

Definition:

ORE, Field Operations Support

PS0204050

PS.02.04.05.3

No

Yes

ORE, Infrastructure and Facilities Management

Definition:

ORE, Infrastructure and Facilities Management

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PS0204050

PS.02.04.05.4 No Yes ORE, Environment, Safety and Health Operations Support

**Definition:** ORE, Environment, Safety and Health Operations Support

PS0204050

PS.02.04.05.5 No Yes ORE, Project Management and Engineering Support

**Definition:** ORE, Project Management and Engineering Support

PS0204050

PS.02.04.05.6 No Yes ORE, Nuclear Safeguards and Security Programs

**Definition:** ORE, Nuclear Safeguards and Security Programs

PS0204050

PS.02.04.06.0 No No Other Related Expenses, Management and Administration

**Definition:**

NN1006100  
DP0512041  
DP0512044

PS.02.04.06.1 No Yes ORE, Immediate Office for Management and Administration

**Definition:** ORE, Immediate Office for Management and Administration

PS0204060

PS.02.04.06.2 No Yes ORE, Diversity Programs

**Definition:** ORE, Diversity Programs

PS0204060

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PS.02.04.06.3 No Yes ORE, Planning, Programming, Budgeting and Evaluation

Definition: ORE, Planning, Programming, Budgeting and Evaluation

PS0204060

PS.02.04.06.4 No Yes ORE, Procurement and Assistance Management

Definition: ORE, Procurement and Assistance Management

PS0204060

PS.02.04.06.5 No Yes ORE, Human Resources

Definition: ORE, Human Resources

PS0204060

PS.02.04.06.6 No Yes ORE, Chief Information Officer

Definition: ORE, Chief Information Officer

PS0204060

PS.02.04.06.7 No Yes ORE, Administrative Services

Definition: ORE, Administrative Services

PS0204060

PS.02.04.07.0 No Yes Other Related Expenses, Field

Definition:

DP0512070

PS.02.05.00.0 No No Other Contractual Services



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**Definition:** Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PS0202000.

PS.02.05.01.0                      No              Yes      Federal Facility Operations and Maintenance

**Definition:**

DP0511041  
DP0511100  
DP0511045  
DP0511030  
DP0511080  
DP0511090  
DP0511070  
DP0511010  
PS0102010  
PS0101010  
DP0511047  
DP0511020  
DP0511043

PS.02.05.02.0                      No              Yes      Federal Facility Safeguards and Security

**Definition:**

DP0511046

PS.02.05.03.0                      No              Yes      Other

**Definition:**

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PS.02.06.00.0

No

No

NNSA Information Technology

Definition:

PS.02.06.01.0

No

Yes

Information Technology Related Advisory and Assistance

Definition:

PS.02.06.02.0

No

No

Enterprise and Site Specific Information Technology Services

Definition:

PS.02.06.02.1

No

Yes

NNSA Enterprise Information Technology Services

Definition:

DP0511070  
NS0118023  
NN1018023  
DP0511044

PS.02.06.02.2

No

Yes

NNSA HQs Operations Information Technology Services

Definition:

NN1018021  
NS0118021

PS.02.06.02.3

No

Yes

Albuquerque Operations Information Technology Services

Definition:

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NS0118024  
NN1018024

PS.02.06.02.4

No

Yes

Nevada Operations Information Technology Services

Definition:

NN1018025  
NS0118025

PS.02.06.02.5

No

Yes

Oakland Operations Information Technology Services

Definition:

NN1018026  
NS0118026

PS.02.06.02.6

No

Yes

Other NNSA Sites Information Technology Services

Definition:

PS.02.06.03.0

No

Yes

Other Information Technology Contractual Services

Definition:

NS0118030  
NN1018030  
DP0511044  
DP0511070

PS.02.06.04.0

No

Yes

Other Related Information Technology Services

Definition:

NN1006200  
NN1006600

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NN1018040  
NS0118040  
NN1006300  
NN1006700  
NN1006100  
DP0512044  
NN1006400  
DP0512070

PS.02.88.00.0

No

No

Working Capital Fund

### Definition:

Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

PS.02.88.14.0

No

Yes

Payroll and Other Personnel Costs

### Definition:

NN1088140

PS.02.88.15.0

No

Yes

Payroll Processing to be Performed by Others

### Definition:

NS0107150  
DP0508150  
NN1088150

PS.02.88.16.0

No

Yes

Corporate Human Resource Information System (CHRIS)

### Definition:

DP0508160

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NN1088160  
NS0107160

PS.02.88.24.0                      No              No      Administrative Services

Definition:

PS.02.88.24.1                      No              Yes      Supplies

Definition:

DP0508241  
NS0107241  
NN1088241

PS.02.88.24.2                      No              Yes      Postage

Definition:

NS0107242  
DP0508242  
NN1088242

PS.02.88.24.3                      No              Yes      Photocopying

Definition:

NS0107243  
NN1088243  
DP0508243

PS.02.88.24.4                      No              Yes      Printing and Graphics

Definition:

NS0107244

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DP0508244  
NN1088244

PS.02.88.24.5                      No        Yes    Building Rental, Operations and Maintenance

Definition:

DP0508245  
NS0107245  
NN1088245

PS.02.88.34.0                      No        No     Information Management Systems and Operations

Definition:

PS.02.88.34.1                      No        Yes    Telecommunication

Definition:

DP0508341  
NS0107341  
NN1088341

PS.02.88.34.2                      No        Yes    Office Automation Equipment and Support

Definition:

NN1088342  
NS0107342  
DP0508342

PS.02.88.34.3                      No        Yes    Networking

Definition:

DP0508343

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NN1088343  
NS0107343

PS.02.88.44.0                      No              No      Procurement Services

Definition:

PS.02.88.44.1                      No              Yes      Contract Audits

Definition:

NS0107441  
NN1088441  
DP0508441

PS.02.88.44.2                      No              Yes      Contract Closeout

Definition:

NN1088442  
DP0508442  
NS0107442

PS.02.88.52.0                      No              Yes      Executive Information System

Definition:

DP0508520  
NN1088520  
NS0107520

PS.02.88.53.0                      No              Yes      On Line Learning

Definition:

NS0107530

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DP0508530  
NN1088530

PS.02.88.54.0

No

Yes

Personnel and Training Services

Definition:

NN1088540  
NS0107540  
DP0508540

PS.02.88.94.0

No

Yes

Indirect Operating Costs

Definition:

NN1088940  
DP0508940  
NS0107940

PS.02.99.00.0

No

No

Miscellaneous Activities

Definition:

PS.02.99.01.0

No

Yes

NNSA Reception and Representation

Definition:

Includes official reception and representation expenses for transparency, national security, and nonproliferation activities.

NN1007000  
NS0108000

PS.02.99.02.0

No

Yes

Payment In Lieu of Taxes (PILT)

Definition:

DP0506010  
DP0506040



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DP0506020

DP0506030

PS.02.99.03.0

No

Yes

Northern New Mexico Pueblos

Definition:

Provide support to Northern New Mexico tribal governments to aid them in their ongoing efforts to protect Tribal rights and assist departmental decision-making relative to the Los Alamos National Laboratory.

DP0512070

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RA.00.00.00.0 Yes No Office Of The Inspector General

**Definition:** Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Inspector General.

RA.11.00.00.0 No Yes Full-Time Permanent Salaries

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ra 12 03 00 0.

RA.12.00.00.0 No No Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

RA.12.02.00.0 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). (Third Party Relocation Service, And Shipping And Storage Of Household Goods Covered Under Ra2003090).

RA.12.03.00.0 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes.

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RA.12.04.00.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay, Including Buyouts, Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

RA.15.00.00.0 No No Other Compensation

**Definition:**

RA.15.01.00.0 No Yes Other Than Full-Time Permanent

**Definition:** Regular Sales And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appoint-Ments As Defined In 5 U.S.C. 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 U.S.C. 3132(A)(6).

RA.15.02.00.0 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.

RA.15.03.00.0 No Yes Other Personnel Compensation

**Definition:** All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay, Availability Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1).

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RA.15.04.00.0 No Yes Regular Overtime Not Associated With Availability Pay

Definition:

RA.20.00.00.0 No No Services

Definition:

RA.20.02.00.0 No Yes Contract Audits And Closeouts

Definition:

RA.20.03.00.0 No No Other Contractual Services And Supplies

Definition: Includes Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ra2003030 Through Ra2003090.

RA.20.03.03.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment (I.E., Ncic And Lexis Nexis), Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ra 20 03 06 0.

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RA.20.03.05.0 No Yes Services Performed By Other Agencies

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

RA.20.03.06.0 No Yes Other Services

**Definition:** Includes Costs For Other Contractual Services, Employee Health Services, Training Of Employees In Non-Government Facilities (Includes Rental Of Conference Rooms); And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

RA.20.03.07.0 No Yes Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, Retirement And Recognition Plaques, And Similar Items That Are Not To Be Capitalized.

RA.20.03.08.0 No Yes Adp Related Services

**Definition:** Includes All Automated Data Processing Purchases, Services And Contracts.

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RA.20.03.09.0 No Yes Permanant Change Of Station

**Definition:** Includes Third Party Relocation Service Contracts And Shipping And Storage Of Household Goods Under 5 U.S.C. 5726(C)  
As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501).

RA.20.04.00.0 No Yes Training

**Definition:** Includes All Costs For Training Conducted In Government Facilities By Doe, Other Federal Agencies, And Contractors.  
This Excludes Training Covered Under Ra2003060.

RA.21.00.00.0 No No Travel

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ra 21 01 00 0 Through Ra 21  
03 00 0 Below.

RA.21.01.00.0 No Yes Travel Subject To Travel Regulations

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**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

RA.21.02.00.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:**

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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RA.21.03.00.0 No Yes Other Costs For Transportation Of Persons

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

RA.23.00.00.0 No No Working Capital Fund

**Definition:**

RA.23.01.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

**Definition:**

RA.23.01.14.0 No Yes Payroll And Other Personnel Costs

**Definition:**

RA.23.01.15.0 No Yes Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency

**Definition:**

RA.23.01.16.0 No Yes CHRIS

**Definition:** CHRIS



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RA.23.01.24.0	No	No	Administrative Services	
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Definition:

RA.23.01.24.1	No	Yes	Supplies	
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Definition:

RA.23.01.24.2	No	Yes	Postage	
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Definition:

RA.23.01.24.3	No	Yes	Photocopying	
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Definition:

RA.23.01.24.4	No	Yes	Printing And Graphics	
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Definition:

RA.23.01.24.5	No	Yes	Building Rental, Operations, And Maintenance	
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Definition:

RA.23.01.34.0	No	No	Information Management Systems And Operations	
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Definition:

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RA.23.01.34.1                      No        Yes    Telecommunication

Definition:

RA.23.01.34.2                      No        Yes    Office Automation Equipment And Support

Definition:

RA.23.01.34.3                      No        Yes    Networking

Definition:

RA.23.01.44.0                      No        No     Procurement Services

Definition:

RA.23.01.44.1                      No        Yes    Contract Audits

Definition:

RA.23.01.44.2                      No        Yes    Contract Closeout

Definition:

RA.23.01.52.0                      No        Yes    Executive Information System (EIS)

Definition: Executive Information System (EIS)

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RA.23.01.53.0            No        Yes    ON LINE LEARNING

Definition:        ON LINE LEARNING

RA.23.01.54.0            No        Yes    Personnel And Training Services

Definition:

RA.23.01.94.0            No        Yes    Indirect Operating Costs

Definition:

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RU.00.00.00.0	No	No	Indian Rupees
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Definition:

RU.PE.00.00.0	Yes	Yes	Indian Rupees
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Definition:

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SA.00.00.00.0 No No Strategic Petroleum Reserve

**Definition:** Includes All Obligations And Costs Incurred For The Establishment Of A National Strategic Petroleum Reserve Through The Process Of Site And Facility Acquisition, Construction Of Storage Facilities And Tanker Terminals, Purchase Of Petroleum, Transportation Of Oil To And From Storage Facilities, And Overall Program Planning And Administration.

SA.02.00.00.0 Yes No Petroleum Acquisition And Transportation

**Definition:** Includes All Obligations And Costs Incurred For The Purchase And Transportation Of Petroleum From Domestic, Federal, Or Foreign Sources, To Include Overseas Shipping, Inland Waterways, Coastal Shipping, Pipelines, Rail Car, Tank Truck, Port Handling; Terminal Services; Temporary Logistical Storage; And Other Transportation And Handling Charges.

SA.02.01.00.0 No Yes Oil And Ocean Transportation

**Definition:** Includes All Obligations And Cost Incurred For The Purchase Of Crude Oil And The Offshore Transportation Of That Crude Oil/Product. Includes All Tanker/Barge Demurrage Charges.

SA.02.02.00.0 No Yes Marine Terminal And Transportation Services

**Definition:** Includes All Obligations And Costs For Coastal Offshore Terminal Services And All Domestic Transportation Of Spr Crude Oil/Products. Includes Customs Duties, Transshipment, Surge Storage, Spr'S Terminal At St. James, Louisiana, And Other Costs Including Defense Fuel Supply Center Administration Costs Associated With Acquiring And Transporting Spr Oil.

SA.02.03.00.0 No No Other

**Definition:**

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SA.02.03.12.0	No	No	New Orleans - Operations
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Definition:

SA.02.03.12.P	No	Yes	Other
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Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.02.03.71.0	No	No	St. James - Construction
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Definition:

SA.02.03.71.A	No	Yes	Land Acquisition
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Definition: Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.02.03.71.B	No	Yes	Engineering Design
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Definition: Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.02.03.71.C	No	Yes	Site Construction
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Definition: Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

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SA.02.03.71.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipe-Lines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.02.03.71.R

No

Yes

Terminal Modifications

Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.02.03.72.0

No

No

St. James - Operations

Definition:

SA.02.03.72.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.02.03.72.H

No

Yes

Security

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

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SA.02.03.72.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.02.03.72.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For The Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.02.03.72.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facili-Ties, Sites And Terminals Which Are Related To On-Going Storage Facilities, Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deli-Veries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Speci Fically Identified Which Are Deemed Appropriate.

SA.02.03.72.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For An Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.02.03.72.N No Yes Special Projects



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**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.02.03.72.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.02.04.00.0 No Yes Administration

**Definition:** Includes All Expenses Incurred By The Defense Fuel Supply Center For Spr-Related Administrative Efforts Including Quality Assurance Inspections, Sampling, And Testing Of Oil Tankers At Overseas Ports And Terminals.

SA.02.05.00.0 No No Drawdown And Distribution

**Definition:** Includes All Expenses Deemed Related To Drawdown Readiness Activities And Drawdown/Distribution Of Crude Oil From The Spr.

SA.02.05.12.0 No No New Orleans - Operations

**Definition:**

SA.02.05.12.G No Yes Electricity

**Definition:** Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

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SA.02.05.12.H No Yes Security

**Definition:** Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.12.I No Yes Support Services

**Definition:** Includes All Costs Associated With Management And Technical Support Services And Special Reproduction Requirements Pertaining To Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.12.J No Yes Environmental

**Definition:** Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.12.K No Yes Safety And Fire Protection

**Definition:** Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.12.L No Yes Operations

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**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.12.M No Yes Maintenance

**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.12.N No Yes Special Projects

**Definition:** Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.12.P No Yes Other

**Definition:** Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified With Other Existing Categories.

SA.02.05.12.T No Yes Management And Support

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**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.12.Z No Yes Major Maintenance

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.13.0 No No New Orleans - Capital Improvements

**Definition:**

SA.02.05.13.H No Yes Security

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

SA.02.05.13.J No Yes Environmental

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

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SA.02.05.13.K No Yes Safety And Fire Protection

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.13.L No Yes Operations

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.13.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Other Cip Categories.

SA.02.05.14.0 No No New Orleans - Distribution Enhancements

**Definition:**

SA.02.05.14.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

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SA.02.05.14.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.14.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.14.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.14.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Terminal Enhancement Contracts For The Distribution Enhancements.

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SA.02.05.15.0	No	Yes	New Orleans - Continuing Engineering	
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Definition:

SA.02.05.16.0	No	No	New Orleans - Facilities Modernization	
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Definition:

SA.02.05.16.A	No	Yes	Land Acquisition	
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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.16.B	No	Yes	Engineering Design	
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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.16.C	No	Yes	Other Construction	
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Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

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SA.02.05.16.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.16.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Other Facilities Modernization Categories.

SA.02.05.16.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.22.0 No No Bryan Mound - Operations

**Definition:**

SA.02.05.22.G No Yes Electricity

**Definition:** Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.



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SA.02.05.22.H No Yes Security

**Definition:** Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.22.J No Yes Environmental

**Definition:** Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.22.K No Yes Safety And Fire Protection

**Definition:** Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.22.L No Yes Operations

**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.22.M No Yes Maintenance

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**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.22.N No Yes Special Projects

**Definition:** Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.22.P No Yes Other

**Definition:** Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.22.T No Yes Management And Support

**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.22.Z No Yes Major Maintenance

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

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SA.02.05.23.0 No No Bryan Mound - Capital Improvements

Definition:

SA.02.05.23.H No Yes Security

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.23.J No Yes Environmental

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.23.K No Yes Safety And Fire Protection

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.23.L No Yes Operations

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

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SA.02.05.23.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.24.0 No No Bryan Mound - Distribution Enhancements

**Definition:**

SA.02.05.24.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.24.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.24.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

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SA.02.05.24.P

No

Yes

Other

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.24.R

No

Yes

Terminal Modifications

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.25.0

No

Yes

Bryan Mound - Continuing Engineering

**Definition:**

SA.02.05.26.0

No

No

Bryan Mound - Facilities Modernization

**Definition:**

SA.02.05.26.A

No

Yes

Land Acquisition

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

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SA.02.05.26.B

No

Yes

Engineering Design

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.26.C

No

Yes

Other Construction

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.26.D

No

Yes

Pipeline Construction

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.26.P

No

Yes

Other

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

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SA.02.05.26.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.32.0 No No West Hackberry - Operations

**Definition:**

SA.02.05.32.G No Yes Electricity

**Definition:** Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.32.H No Yes Security

**Definition:** Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.32.J No Yes Environmental

**Definition:** Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

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SA.02.05.32.K	No	Yes	Safety And Fire Protection
<b>Definition:</b>	Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.		
SA.02.05.32.L	No	Yes	Operations
<b>Definition:</b>	Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.		
SA.02.05.32.M	No	Yes	Maintenance
<b>Definition:</b>	Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.		
SA.02.05.32.N	No	Yes	Special Projects
<b>Definition:</b>	Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.		



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SA.02.05.32.P No Yes Other

**Definition:** Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.32.T No Yes Management And Support

**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.32.Z No Yes Major Maintenance

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.33.0 No No West Hackberry - Capital Improvements

**Definition:**

SA.02.05.33.H No Yes Security

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

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SA.02.05.33.J No Yes Environmental

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.33.K No Yes Safety And Fire Protection

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.33.L No Yes Operations

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.33.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.34.0 No No West Hackberry - Distribution Enhancements

**Definition:**

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SA.02.05.34.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.34.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.34.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.34.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

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SA.02.05.34.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.35.0 No Yes West Hackberry - Continuing Engineering

**Definition:**

SA.02.05.36.0 No No West Hackberry - Facilities Modernization

**Definition:**

SA.02.05.36.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.36.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

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SA.02.05.36.C No Yes Other Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.36.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.36.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.36.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

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SA.02.05.42.0 No No Bayou Choctaw - Operations

Definition:

SA.02.05.42.G No Yes Electricity

Definition:

Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.42.H No Yes Security

Definition:

Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.42.J No Yes Environmental

Definition:

Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.42.K No Yes Safety And Fire Protection

Definition:

Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

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SA.02.05.42.L No Yes Operations

**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.42.M No Yes Maintenance

**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.42.N No Yes Special Projects

**Definition:** Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.42.P No Yes Other

**Definition:** Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.42.T No Yes Management And Support

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**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.42.Z No Yes Major Maintenance

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.43.0 No No Bayou Choctaw - Capital Improvements

**Definition:**

SA.02.05.43.H No Yes Security

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.43.J No Yes Environmental

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.



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SA.02.05.43.K No Yes Safety And Fire Protection

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.43.L No Yes Operations

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.43.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.44.0 No No Bayou Choctaw - Distribution Enhancements

**Definition:**

SA.02.05.44.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

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SA.02.05.44.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.44.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.44.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.44.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

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SA.02.05.45.0	No	Yes	Bayou Choctaw - Continuing Engineering	
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Definition:

SA.02.05.46.0	No	No	Bayou Choctaw - Facilities Modernization	
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Definition:

SA.02.05.46.A	No	Yes	Land Acquisition	
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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.46.B	No	Yes	Engineering Design	
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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.46.C	No	Yes	Other Construction	
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Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

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SA.02.05.46.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.46.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.46.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.52.0 No No Weeks Island - Operations

**Definition:**

SA.02.05.52.G No Yes Electricity

**Definition:** Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

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SA.02.05.52.H No Yes Security

**Definition:** Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.52.J No Yes Environmental

**Definition:** Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.52.K No Yes Safety And Fire Protection

**Definition:** Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.52.L No Yes Operations

**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.52.M No Yes Maintenance

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**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.52.N No Yes Special Projects

**Definition:** Includes Special Project Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.52.P No Yes Other

**Definition:** Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

SA.02.05.52.T No Yes Management And Support

**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.52.Z No Yes Major Maintenance

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

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SA.02.05.53.0	No	No	Weeks Island - Capital Improvements
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Definition:

SA.02.05.53.H	No	Yes	Security
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Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

SA.02.05.53.J	No	Yes	Environmental
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Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.53.K	No	Yes	Safety And Fire Protection
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Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.53.L	No	Yes	Operations
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Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

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SA.02.05.53.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.54.0 No No Weeks Island - Distribution Enhancements

**Definition:**

SA.02.05.54.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.54.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.54.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.



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SA.02.05.54.P

No

Yes

Other

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.54.R

No

Yes

Terminal Modifications

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.55.0

No

Yes

Weeks Island - Continuing Engineering

**Definition:**

SA.02.05.56.0

No

No

Weeks Island - Facilities Modernization

**Definition:**

SA.02.05.56.A

No

Yes

Land Acquisition

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

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SA.02.05.56.B

No

Yes

Engineering Design

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.56.C

No

Yes

Other Construction

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.56.D

No

Yes

Pipeline Construction

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.56.P

No

Yes

Other

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

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SA.02.05.56.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.62.0 No No Sulphur Mines - Operations

**Definition:**

SA.02.05.62.G No Yes Electricity

**Definition:** Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.62.H No Yes Security

**Definition:** Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.62.J No Yes Environmental

**Definition:** Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

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SA.02.05.62.K No Yes Safety And Fire Protection

**Definition:** Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.62.L No Yes Operations

**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.62.M No Yes Maintenance

**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.62.N No Yes Special Projects

**Definition:** Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

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SA.02.05.62.P No Yes Other

**Definition:** Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

SA.02.05.62.T No Yes Management And Support

**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.62.Z No Yes Major Maintenance

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.63.0 No No Sulphur Mines - Capital Improvements

**Definition:**

SA.02.05.63.H No Yes Security

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

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SA.02.05.63.J No Yes Environmental

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.63.K No Yes Safety And Fire Protection

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.63.L No Yes Operations

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.63.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.64.0 No No Sulphur Mines - Distribution Enhancements

**Definition:**

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SA.02.05.64.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.64.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.64.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.64.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

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SA.02.05.64.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.65.0 No Yes Sulphur Mines - Continuing Engineering

**Definition:**

SA.02.05.66.0 No No Sulphur Mines - Facilities Modernization

**Definition:**

SA.02.05.66.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.66.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.



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SA.02.05.66.C	No	Yes	Other Construction
<b>Definition:</b>	Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.		
SA.02.05.66.D	No	Yes	Pipeline Construction
<b>Definition:</b>	Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.		
SA.02.05.66.P	No	Yes	Other
<b>Definition:</b>	Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.		
SA.02.05.66.R	No	Yes	Terminal Modifications
<b>Definition:</b>	Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.		

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SA.02.05.72.0	No	No	St. James - Operations
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Definition:

SA.02.05.72.G	No	Yes	Electricity
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Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown/Distribution.

SA.02.05.72.H	No	Yes	Security
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Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.72.J	No	Yes	Environmental
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Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.72.K	No	Yes	Safety And Fire Protection
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Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.72.L	No	Yes	Operations
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**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.72.M No Yes Maintenance

**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.72.N No Yes Special Projects

**Definition:** Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.72.P No Yes Other

**Definition:** Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.72.T No Yes Management And Support

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**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.72.Z No Yes Major Maintenance

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.73.0 No No St. James - Capital Improvements

**Definition:**

SA.02.05.73.H No Yes Security

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

SA.02.05.73.J No Yes Environmental

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

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SA.02.05.73.K No Yes Safety And Fire Protection

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.73.L No Yes Operations

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.73.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.74.0 No No St. James - Distribution Enhancements

**Definition:**

SA.02.05.74.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

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SA.02.05.74.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.74.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.74.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.74.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

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SA.02.05.75.0	No	Yes	St. James - Continuing Engineering
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Definition:

SA.02.05.76.0	No	No	St. James - Facilities Modernization
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Definition:

SA.02.05.76.A	No	Yes	Land Acquisition
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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.76.B	No	Yes	Engineering Design
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Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.76.C	No	Yes	Other Construction
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Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

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SA.02.05.76.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.76.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.76.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.92.0 No No Big Hill - Operations

**Definition:**

SA.02.05.92.G No Yes Electricity

**Definition:** Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.



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SA.02.05.92.H No Yes Security

**Definition:** Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.92.J No Yes Environmental

**Definition:** Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.92.K No Yes Safety And Fire Protection

**Definition:** Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.92.L No Yes Operations

**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.92.M No Yes Maintenance

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**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.92.N No Yes Special Projects

**Definition:** Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.92.P No Yes Other

**Definition:** Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.92.T No Yes Management And Support

**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.92.Z No Yes Major Maintenance

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

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SA.02.05.93.0 No No Big Hill - Capital Improvements

Definition:

SA.02.05.93.H No Yes Security

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.93.J No Yes Environmental

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.93.K No Yes Safety And Fire Protection

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.93.L No Yes Operations

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

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SA.02.05.93.P No Yes Other

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.94.0 No No Big Hill - Distribution Enhancements

**Definition:**

SA.02.05.94.A No Yes Land Acquisition

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.94.B No Yes Engineering Design

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.94.D No Yes Pipeline Construction

**Definition:** Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

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SA.02.05.94.P

No

Yes

Other

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.94.R

No

Yes

Terminal Modifications

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.95.0

No

Yes

Big Hill - Continuing Engineering

**Definition:**

SA.02.05.96.0

No

No

Big Hill - Facilities Modernization

**Definition:**

SA.02.05.96.A

No

Yes

Land Acquisition

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

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SA.02.05.96.B

No

Yes

Engineering Design

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.96.C

No

Yes

Other Construction

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.96.D

No

Yes

Pipeline Construction

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.96.P

No

Yes

Other

**Definition:**

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

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SA.02.05.96.R No Yes Terminal Modifications

**Definition:** Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.06.00.0 No Yes Drawdown And Distribution Marine Terminal And Transportation

**Definition:** Includes Only Those Costs For Coastal Offshore Terminal Services, Surge Storage And All Domestic Transportation Of Spr Crude Oil/Products Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.03.00.00.0 Yes No Heating Oil - Acquisition & Transportation

**Definition:** Heating Oil - Acquisition & Transportation

SA.03.01.00.0 No No Heating Oil Acquis & Trans (Fill/Refill)Cost

**Definition:** Heating Oil Acquis & Trans (Fill/Refill) Cost incurred for Terminal services and transportation Costs.

SA.03.01.10.0 No Yes Acq & Trans Cost

**Definition:** Acq & Trans costs for terminal services and transportation

SA.03.02.00.0 No No Acquis & Trans (Sales Support)Costs for Administrative Support for Sale of Heating Oil

**Definition:** Acquis & Trans (Sales Support)

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SA.03.02.10.0 No Yes Sales Support (Equiva)Cost for Administrative Support for Sales

Definition: Sales Support (Equiva)

SA.03.02.20.0 No Yes Sales Support (Morgan Stanley)Cost for Administrative Support for Sales

Definition: Sales Support (Morgan Stanley)

SA.03.02.30.0 No Yes Sales Support (Amerada Hess)Cost for Administrative Support for Sales

Definition: Sales Support (Amerada Hess)

SA.03.03.00.0 No No Acquis & Trans (Other)includes any direct cost which cannot be readily identified within the other

Definition: Acquis & Trans (Other)specified categories

SA.03.03.10.0 No Yes Other (Equiva)

Definition: Other (Equiva)

SA.03.03.20.0 No Yes Other (Morgan Stanley)

Definition: Other (Morgan Stanley)

SA.03.03.30.0 No Yes Other (Amerada Hess)

Definition: Other (Amerada Hess)



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SA.03.04.00.0 No No Heating Oil Receipts

**Definition:** Receipts for Cash, Disbursement/Acquisition of Heating Oil

SA.03.04.30.0 No Yes Heating Oil Receipts (Amerada Hess)

**Definition:** Heating Oil Receipts, Receipts for Cash, Disbursement/Acquisition of Heating Oil (Amerada Hess)

SA.07.00.00.0 Yes No Management

**Definition:** Includes All Costs And Obligations Incurred For The Strategic Petroleum Reserve Relating To Personal Services, Benefits And Travel. This Also Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies, Development Of Contingency Plans, Evaluation Of International Plans And Policies, And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

SA.07.11.00.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sa 07 12 03 0.

SA.07.11.01.0 No Yes Full Time Permanent - Base Salaries

**Definition:**

SA.07.11.02.0 No Yes All Other Personal Services

**Definition:** Includes All Other Personal Services Except Full Time Permanent Base Salaries.

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SA.07.11.03.0 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees Suggestions And Efficiency.

SA.07.12.00.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SA.07.12.02.0 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SA.07.12.03.0 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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SA.07.13.00.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SA.07.20.00.0 No No Contractual Services And Supplies

**Definition:** Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Sa 07 20 01 0 Through Sa 07 20 07 0.

SA.07.20.01.0 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Hill For The Commodities Sold.

SA.07.20.02.0 No Yes Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SA.07.20.03.0 No Yes Communications, Other Rent And Utilities

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**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sa-07-20-06-0.

SA.07.20.04.0 No Yes Printing And Reproduction

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SA.07.20.05.0 No Yes Services Performed By Other Agencies

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

SA.07.20.06.0 No Yes Other Services

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**Definition:** Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

SA.07.20.07.0 No Yes Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SA.07.20.08.0 No No Planning

**Definition:** Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies; Development Of Contingency Plans, Evaluation Of International Plans And Policies; And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

SA.07.20.08.1 No Yes Program Planning And Analysis

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**Definition:** Includes Obligations And Costs Incurred For Determination Of Such Questions As What Method Will Be Used To Monitor And Control The Use Of The Reserve; Studies That Relate To Determining The Ultimate Size Of The Spr And Some Of The Economic Impacts Associated With That Decision; And Other Obligations And Costs Incurred For Long Or Short Range General Program Support Planning Functions.

SA.07.20.08.2                      No              Yes      Environmental Planning And Analysis

**Definition:** Includes Obligations And Costs Incurred For Assuring That Design, Construction, And Operation Of Storage Facilities Are Accomplished In An Environmentally Acceptable Manner. This Activity Is Also Responsible For Complying With The Requirements Of All Federal Permits And For Full Compliance With The National Environmental Policy Act. In Addition, This Activity Coordinates All Spr Activities With State, County, And Local Authorities For Licenses, Permits, And Regulations. Specific Actions Required Are: (1) Prepare Environmental Impact Statements; Prepare And Implement Environmental Mitigation Plans And Specifications, Including Permits. (2) Prepare And Submit All Permit Applications. (3) Assure That The Spr Brine Disposal Pipelines Operate Within The Guidelines Established By The Permits Obtained. (4) Develop, Maintain, And Update Environmental Protection Plans For Each Storage Site. (5) Conduct Environmental Assessments Of All Proposed Design Configuration Or Construction Modifications; Prepare And Publish Modifications, If Required, To The Environmental Impact Statements.

SA.07.20.08.3                      No              Yes      Management Information And Support Services

**Definition:** Includes Obligations And Costs Incurred For A Management Information System (Mis) For The Identification, Scheduling, Coordination And Control Of Essential Program Activities Required For The Implementation Of The Strategic Petroleum Reserve And For The Highly Specialized Procurement Of Storage Design, Construction And Related Construction Subcontracts, As Well As Petroleum Acquisition And Transportation Procurements. Also Includes Support Services Activities To Sustain The Necessary Flows Of Information Required By A Separate Field Office Of An Operating Program.

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SA.07.21.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Sa 07 21 01 0 Below.

SA.07.21.01.0 No Yes Travel Subject To Travel Regulations

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors.

SA.08.00.00.0 Yes No Storage Facilities Development

**Definition:** Includes All Obligations And Costs Incurred For Facility Development To Include Land Acquisition, Right-Of-Way Costs, Design Of Facilities And Sites, Construction/Rehabilitation Of Domes And Mines, Materials And Equipment, Purchase Of Initial Spare Parts, Contractor Services, And Construction For New Cavern Development. Includes All Obligations And Costs For The Operation And Maintenance Of Storage Facilities, To Include Security, Quality Control, Operational Inspections, Major Repair/Replacement, And Execution Of Drawdown Plans, And Electrical Power.

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SA.08.01.00.0	No	No	Phase I - Existing Sites
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Definition:

SA.08.01.10.0	No	Yes	New Orleans
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Definition:

SA.08.01.20.0	No	Yes	Bryan Mound
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Definition:

SA.08.01.30.0	No	Yes	West Hackberry
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Definition:

SA.08.01.40.0	No	Yes	Bayou Choctaw
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Definition:

SA.08.01.50.0	No	Yes	Weeks Island
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Definition:

SA.08.01.60.0	No	Yes	Sulphur Mines
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Definition:



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SA.08.01.70.0

No

Yes

St. James

Definition:

SA.08.02.00.0

No

No

Phase II - Expansion Sites

Definition:

SA.08.02.11.0

No

No

New Orleans - Construction

Definition:

SA.08.02.11.A

No

Yes

Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.02.11.B

No

Yes

Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.02.11.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

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SA.08.02.11.D

No

Yes

Pipeline Construction

**Definition:**

Includes All Costs Associated With The Procurement And Installation Of Pipeline Essential To Accomplish The Program Goal With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.02.11.E

No

Yes

Drilling

**Definition:**

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.02.12.0

No

No

New Orleans - Operations

**Definition:**

SA.08.02.12.G

No

Yes

Electricity

**Definition:**

Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.02.12.H

No

Yes

Security

**Definition:**

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

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SA.08.02.12.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For The Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.02.12.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.02.12.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.02.12.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.02.12.N No Yes Special Projects

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**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.02.12.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.02.21.0 No No Bryan Mound - Construction

**Definition:**

SA.08.02.21.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.02.21.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.02.21.C No Yes Site Construction

**Definition:** Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

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SA.08.02.21.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.02.21.E No Yes Drilling

**Definition:** Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.02.22.0 No No Bryan Mound - Operations

**Definition:**

SA.08.02.22.G No Yes Electricity

**Definition:** Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.02.22.H No Yes Security

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

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SA.08.02.22.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.02.22.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.02.22.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Deve Lopment And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.02.22.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.02.22.N No Yes Special Projects

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**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.02.22.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.02.31.0 No No West Hackberry - Construction

**Definition:**

SA.08.02.31.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E, Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.02.31.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.02.31.C No Yes Site Construction

**Definition:** Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

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SA.08.02.31.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.02.31.E No Yes Drilling

**Definition:** Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.02.32.0 No No West Hackberry - Operations

**Definition:**

SA.08.02.32.G No Yes Electricity

**Definition:** Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.02.32.H No Yes Security

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.



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SA.08.02.32.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.02.32.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.02.32.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.02.32.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.02.32.N No Yes Special Projects

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**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.02.32.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.02.41.0 No No Bayou Choctaw - Construction

**Definition:**

SA.08.02.41.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.02.41.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.02.41.C No Yes Site Construction

**Definition:** Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

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SA.08.02.41.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.02.41.E No Yes Drilling

**Definition:** Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.02.42.0 No No Bayou Choctaw - Operations

**Definition:**

SA.08.02.42.G No Yes Electricity

**Definition:** Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.02.42.H No Yes Security

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exist And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

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SA.08.02.42.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.02.42.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.02.42.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.02.42.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For Ane Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.02.42.N No Yes Special Projects

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**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time By Spr  
Management And Which Would Be Unique And Temporary In Nature.

SA.08.02.42.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.00.0 No No Phase Iii - Expansion And New Sites

**Definition:**

SA.08.03.11.0 No No New Orleans - Construction

**Definition:**

SA.08.03.11.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And  
Administrative Costs).

SA.08.03.11.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities,  
Including Site Facilities, Pipelines And Terminals.

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SA.08.03.11.C No Yes Site Construction

**Definition:** Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.11.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.11.E No Yes Drilling

**Definition:** Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.12.0 No No New Orleans - Operations

**Definition:**

SA.08.03.12.G No Yes Electricity

**Definition:** Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.03.12.H No Yes Security

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**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.03.12.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.12.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.03.12.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

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SA.08.03.12.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.12.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.12.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.21.0 No No Bryan Mound - Construction

**Definition:**

SA.08.03.21.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.21.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.



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SA.08.03.21.C

No

Yes

Site Construction

**Definition:**

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.21.D

No

Yes

Pipeline Construction

**Definition:**

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.21.E

No

Yes

Drilling

**Definition:**

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.22.0

No

No

Bryan Mound - Operations

**Definition:**

SA.08.03.22.G

No

Yes

Electricity

**Definition:**

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.03.22.H

No

Yes

Security

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**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.03.22.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.22.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.03.22.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

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SA.08.03.22.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.22.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.22.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.31.0 No No West Hackberry - Construction

**Definition:**

SA.08.03.31.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.31.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

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SA.08.03.31.C

No

Yes

Site Construction

**Definition:**

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.31.D

No

Yes

Pipeline Construction

**Definition:**

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.31.E

No

Yes

Drilling

**Definition:**

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.32.0

No

No

West Hackberry - Operations

**Definition:**

SA.08.03.32.G

No

Yes

Electricity

**Definition:**

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.03.32.H

No

Yes

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**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.03.32.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.32.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.03.32.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

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SA.08.03.32.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.32.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.32.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.41.0 No No Bayou Choctaw - Construction

**Definition:**

SA.08.03.41.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.41.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

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SA.08.03.41.C

No

Yes

Site Construction

**Definition:**

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.41.D

No

Yes

Pipeline Construction

**Definition:**

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.41.E

No

Yes

Drilling

**Definition:**

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.42.0

No

No

Bayou Choctaw - Operations

**Definition:**

SA.08.03.42.G

No

Yes

Electricity

**Definition:**

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.03.42.H

No

Yes

Security

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**Definition:**

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Constuction Programs Or The Capital Improvements Program.

SA.08.03.42.J

No

Yes

Environmental

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.42.K

No

Yes

Safety And Fire Protection

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.03.42.L

No

Yes

Operations

**Definition:**

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.



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SA.08.03.42.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.42.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.42.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.03.91.0 No No Big Hill - Construction

**Definition:**

SA.08.03.91.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.91.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

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SA.08.03.91.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.91.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.03.91.E

No

Yes

Drilling

Definition:

Includes All Costs Associated With The Drilling Of New Storage Caverns.

SA.08.03.92.0

No

No

Big Hill - Operations

Definition:

SA.08.03.92.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.03.92.H

No

Yes

Security

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**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.03.92.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.03.92.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.03.92.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

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SA.08.03.92.M

No

Yes

Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.03.92.N

No

Yes

Special Projects

Definition:

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.03.92.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.00.0

No

No

Non-Phase Specific

Definition:

SA.08.04.12.0

No

No

New Orleans - Operations

Definition:

SA.08.04.12.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

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SA.08.04.12.H

No

Yes

Security

**Definition:**

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Programs.

SA.08.04.12.I

No

Yes

Support Services

**Definition:**

Includes All Costs Associated With Management And Technical Support Servcies And Special Reproduction Requirements.

SA.08.04.12.J

No

Yes

Environmental

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.12.K

No

Yes

Safety And Fire Protection

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

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SA.08.04.12.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.12.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.12.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.12.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.12.T No Yes Management And Support

**Definition:** Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

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SA.08.04.12.Z

No

Yes

Major Maintenance

**Definition:**

Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, Bur Merely Maintain It In An Efficient Operating Condition.

SA.08.04.13.0

No

No

New Orleans - Capital Improvements

**Definition:**

SA.08.04.13.H

No

Yes

Security

**Definition:**

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.J

No

Yes

Environmental

**Definition:**

Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.K

No

Yes

Safety And Fire Protection

**Definition:**

Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

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SA.08.04.13.L No Yes Operations

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.P No Yes Other

**Definition:** Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.14.0 No No New Orleans - Distribution Enhancements

**Definition:**

SA.08.04.14.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.14.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals.

SA.08.04.14.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.



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SA.08.04.14.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.14.R

No

Yes

Terminal Modifications

Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.15.0

No

Yes

New Orleans - Continuing Engineering

Definition:

SA.08.04.16.0

No

No

New Orleans - Facilities Modernization

Definition:

Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.16.A

No

Yes

Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.16.B

No

Yes

Engineering Design

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**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.16.C No Yes Other Construction

**Definition:** Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.16.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.16.P No Yes Other

**Definition:** Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.16.R No Yes Terminal Modifications

**Definition:** Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.22.0 No No Bryan Mound - Operations

**Definition:**

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SA.08.04.22.G No Yes Electricity

**Definition:** Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.04.22.H No Yes Security

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.22.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.22.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.22.L No Yes Operations

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**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.22.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.22.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.22.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.22.T No Yes Management And Support

**Definition:** Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

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SA.08.04.22.Z No Yes Major Maintenance

**Definition:** Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

SA.08.04.23.0 No No Bryan Mound - Capital Improvements

**Definition:**

SA.08.04.23.H No Yes Security

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.23.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.23.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.23.L No Yes Operations

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**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.23.P No Yes Other

**Definition:** Includes And Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.

SA.08.04.24.0 No No Bryan Mound - Distribution Enhancements

**Definition:**

SA.08.04.24.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.24.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.24.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

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SA.08.04.24.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.24.R No Yes Terminal Modifications

**Definition:** Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.25.0 No Yes Bryan Mound - Continuing Engineering

**Definition:**

SA.08.04.26.0 No No Bryan Mound - Facilities Modernization

**Definition:** Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.26.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.26.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

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SA.08.04.26.C

No

Yes

Other Construction

**Definition:**

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.26.D

No

Yes

Pipeline Construction

**Definition:**

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.26.P

No

Yes

Other

**Definition:**

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.26.R

No

Yes

Terminal Modifications

**Definition:**

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.32.0

No

No

West Hackberry - Operations

**Definition:**

SA.08.04.32.G

No

Yes

Electricity

**Definition:**

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.



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SA.08.04.32.H

No

Yes

Security

#### Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.32.J

No

Yes

Environmental

#### Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.32.K

No

Yes

Safety And Fire Protection

#### Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.32.L

No

Yes

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**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.32.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.32.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.32.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.32.T No Yes West Hackberry - Management And Support

**Definition:** Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

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SA.08.04.32.Z No Yes West Hackberry - Major Maintenance

**Definition:** Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

SA.08.04.33.0 No No West Hackberry - Capital Improvements

**Definition:**

SA.08.04.33.H No Yes Security

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.33.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.33.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.33.L No Yes Operations

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**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.33.P No Yes Other

**Definition:** Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.34.0 No No West Hackberry - Distribution Enhancements

**Definition:**

SA.08.04.34.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.34.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.34.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

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SA.08.04.34.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.34.R No Yes Terminal Modifications

**Definition:** Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.35.0 No No B&R Placeholder

**Definition:** BR Placeholder

SA.08.04.35.O No Yes West Hackberry - Continuing Engineering

**Definition:**

SA.08.04.36.0 No No West Hackberry - Facilities Modernization

**Definition:** Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.36.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

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SA.08.04.36.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.36.C No Yes Other Construction

**Definition:** Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.36.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.36.P No Yes Other

**Definition:** Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.36.R No Yes Terminal Modifications

**Definition:** Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.42.0 No No Bayou Choctaw - Operations

**Definition:**

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SA.08.04.42.G

No

Yes

Electricity

**Definition:**

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.04.42.H

No

Yes

Security

**Definition:**

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.42.J

No

Yes

Environmental

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.42.K

No

Yes

Safety And Fire Protection

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

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SA.08.04.42.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.42.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.42.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.42.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.42.T No Yes Management And Support

**Definition:** Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration , Procurement, Configuration Management And Other Areas As Deemed Appropriate.



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SA.08.04.42.Z No Yes Major Maintenance

**Definition:** Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.43.0 No No Bayou Choctaw - Capital Improvements

**Definition:**

SA.08.04.43.H No Yes Security

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.43.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.43.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of The Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.43.L No Yes Operations

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**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.43.P No Yes Other

**Definition:** Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.44.0 No No Bayou Choctaw - Distribution Enhancements

**Definition:**

SA.08.04.44.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.44.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.44.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

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SA.08.04.44.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.44.R No Yes Terminal Modifications

**Definition:** Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.45.0 No Yes Bayou Choctaw - Continuing Engineering

**Definition:**

SA.08.04.46.0 No No Bayou Choctaw - Facilities Maintenance

**Definition:** Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.46.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.46.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

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SA.08.04.46.C

No

Yes

Other Construction

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.46.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.46.P

No

Yes

Other

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.46.R

No

Yes

Terminal Modifications

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.52.0

No

No

Weeks Island - Operations

Definition:

SA.08.04.52.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

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SA.08.04.52.H

No

Yes

Security

**Definition:**

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Comsecurity Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.52.J

No

Yes

Environmental

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.52.K

No

Yes

Safety And Fire Protection

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.52.L

No

Yes

Operations

**Definition:**

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

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SA.08.04.52.M

No

Yes

Maintenance

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.52.N

No

Yes

Special Projects

**Definition:**

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.52.P

No

Yes

Other

**Definition:**

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.52.T

No

Yes

Management And Support

**Definition:**

Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.52.Z

No

Yes

Major Maintenance

**Definition:**

Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

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SA.08.04.53.O No No Weeks Island - Capital Improvements

**Definition:** Sa08045H Security Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.H No Yes Security

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.L No Yes Operations

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.P No Yes Other

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**Definition:** Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.54.0 No No Weeks Island - Distribution Enhancements

**Definition:**

SA.08.04.54.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.54.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.54.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.54.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.



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SA.08.04.54.R No Yes Terminal Modifications

**Definition:** Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.55.0 No Yes Weeks Island Continuing Engineering

**Definition:**

SA.08.04.56.0 No No Weeks Island - Facilities Modernization

**Definition:**

SA.08.04.56.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.56.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.56.C No Yes Other Construction

**Definition:** Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

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SA.08.04.56.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With The Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.56.P No Yes Other

**Definition:** Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.56.R No Yes Terminal Modifications

**Definition:** Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.62.0 No No Sulphur Mines - Operations

**Definition:**

SA.08.04.62.G No Yes Electricity

**Definition:** Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.04.62.H No Yes Security

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**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.62.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.62.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.62.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.62.M No Yes Maintenance

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**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.62.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.62.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.62.T No Yes Management And Support

**Definition:** Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.62.Z No Yes Major Maintenance

**Definition:** Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.63.0 No No Sulphur Mines - Capital Improvements

**Definition:**

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SA.08.04.63.H

No

Yes

Security

**Definition:**

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.63.J

No

Yes

Environmental

**Definition:**

Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.63.K

No

Yes

Safety And Fire Protection

**Definition:**

Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.63.L

No

Yes

Operations

**Definition:**

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.63.P

No

Yes

Other

**Definition:**

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

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SA.08.04.64.0	No	No	Sulphur Mines - Distribution Enhancements
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Definition:

SA.08.04.64.A	No	Yes	Land Acquisition
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Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.64.B	No	Yes	Engineering Design
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Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.64.D	No	Yes	Pipeline Construction
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Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.64.P	No	Yes	Other
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Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.64.R	No	Yes	Terminal Modifications
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Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

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SA.08.04.65.0 No Yes Sulphur Mines - Continuing Engineering

Definition:

SA.08.04.66.0 No No Sulphur Mines - Facilities Modernization

Definition:

Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.66.A No Yes Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.66.B No Yes Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.66.C No Yes Other Construction

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.66.D No Yes Pipeline Construction

Definition:

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

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SA.08.04.66.P

No

Yes

Other

**Definition:**

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.66.R

No

Yes

Terminal Modifications

**Definition:**

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.72.0

No

No

St. James - Operations

**Definition:**

SA.08.04.72.G

No

Yes

Electricity

**Definition:**

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of Th Spr Facilities, Sites And Terminals.

SA.08.04.72.H

No

Yes

Security

**Definition:**

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.



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SA.08.04.72.J

No

Yes

Environmental

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertinent To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.72.K

No

Yes

Safety And Fire Protection

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.72.L

No

Yes

Operations

**Definition:**

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.72.M

No

Yes

Maintenance

**Definition:**

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

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SA.08.04.72.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.72.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.72.T No Yes Management And Support

**Definition:** Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.72.Z No Yes Major Maintenance

**Definition:** Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.73.0 No No St. James - Capital Improvements

**Definition:**

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SA.08.04.73.H No Yes Security

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.L No Yes Operations

**Definition:** Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.P No Yes Other

**Definition:** Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.

SA.08.04.74.0 No No St. James - Distribution Enhancements

**Definition:**

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SA.08.04.74.A

No

Yes

Land Acquisition

**Definition:**

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.74.B

No

Yes

Engineering Design

**Definition:**

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.74.D

No

Yes

Pipeline Construction

**Definition:**

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.74.P

No

Yes

Other

**Definition:**

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.74.R

No

Yes

Terminal Modifications

**Definition:**

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

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SA.08.04.75.0 No Yes St. James - Continuing Engineering

Definition:

SA.08.04.76.0 No No St. James - Facilities Modernization

Definition:

Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.76.A No Yes Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.76.B No Yes Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.76.C No Yes Other Construction

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.76.D No Yes Pipeline Construction

Definition:

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

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SA.08.04.76.P

No

Yes

Other

**Definition:**

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.76.R

No

Yes

Terminal Modifications

**Definition:**

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.80.0

No

No

Changes In Inventories

**Definition:**

Includes The Costs Of Materials, Supplies And Parts On Hand That Are Normally Used In Manufacturing, Other Operations And Maintenance And General Use.

SA.08.04.80.S

No

Yes

Common Use Stores

**Definition:**

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

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SA.08.04.80.T	No	Yes	Special Process Spares
<b>Definition:</b>	Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.		
SA.08.04.80.U	No	Yes	Other Special Materials
<b>Definition:</b>	Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.		
SA.08.04.80.V	No	Yes	Change In Collateral Funds And Other Deposits
<b>Definition:</b>	Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.		
SA.08.04.92.0	No	No	Big Hill - Operations
<b>Definition:</b>			
SA.08.04.92.G	No	Yes	Electricity
<b>Definition:</b>	Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.		

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SA.08.04.92.H No Yes Security

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.92.J No Yes Environmental

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.92.K No Yes Safety And Fire Protection

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.92.L No Yes Operations

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.



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SA.08.04.92.M No Yes Maintenance

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.92.N No Yes Special Projects

**Definition:** Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.92.P No Yes Other

**Definition:** Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.92.T No Yes Management And Support

**Definition:** Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.92.Z No Yes Major Maintenance

**Definition:** Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

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SA.08.04.93.0 No No Big Hill - Capital Improvements

Definition:

SA.08.04.93.H No Yes Security

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.J No Yes Environmental

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.K No Yes Safety And Fire Protection

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.L No Yes Operations

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.P No Yes Other

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

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SA.08.04.94.0 No No Big Hill - Distribution Enhancements

Definition:

SA.08.04.94.A No Yes Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.94.B No Yes Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.94.D No Yes Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.94.P No Yes Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.94.R No Yes Terminal Modifications

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**Definition:** Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.95.0 No Yes Big Hill - Continuing Engineering

**Definition:**

SA.08.04.96.0 No No Big Hill - Facilities Modernization

**Definition:** Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.96.A No Yes Land Acquisition

**Definition:** Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.96.B No Yes Engineering Design

**Definition:** Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.96.C No Yes Other Construction

**Definition:** Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

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SA.08.04.96.D No Yes Pipeline Construction

**Definition:** Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.96.P No Yes Other

**Definition:** Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.96.R No Yes Terminal Modifications

**Definition:** Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.05.00.0 No Yes Non-Phase Specific - Spr Expansion Study

**Definition:** Includes All Costs Related To Studies For Expansion Of The Reserve To One Billion Barrels.

SA.08.06.00.0 No No Northeast Home Heating Oil Reserve

**Definition:** Northeast Home Heating Oil Reserve

SA.08.06.12.0 No No Operations

**Definition:** Operations

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SA.08.06.12.L No Yes Operations (Lease of Commercial Space)

**Definition:** Includes all cost associated with the lease of commercial tankage for storage of heating oil composing the Northeast Home Heating Oil Reserve and the management of the facilities.

SA.08.06.12.N No Yes Special Projects

**Definition:** Includes all cost of services performed by the Defense Contract Management Agency as part of the Interagency Agreement to provide services such as quality assurance for both heating oil and the facilities.

SA.08.06.12.P No Yes Other Cost

**Definition:** Includes any direct costs which cannot be readily identified within the other specified categories.

SA.08.06.12.T No Yes Program Planning & Analysis

**Definition:** Includes all cost incurred for conducting studies, development of contingency plans, development of Management Information Systems, and enviromental plans and assessments as they relate to the Northeast Home Heating Oil Reserve

SA.08.06.21.0 No Yes Travel

**Definition:** Includes all cost of transportation of persons, things, subsistence of travelers and incidental travel expenses in accordance with Federal Travel Regulations.

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SO.00.00.00.0	No	No	Office of Security and Emergency Operations	
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Definition:

SO.10.00.00.0	Yes	No	Program Direction - Office of Security and Emergency Operations	
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Definition:

SO.10.10.00.0	No	No	Personal Services	
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Definition:

SO.10.10.01.0	No	No	Full Time Permanent Base Salaries	
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Definition:

SO.10.10.01.1	No	Yes	Full Time Permanent Base Salaries - Headquarters	
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Definition:

SO.10.10.01.2	No	Yes	Full Time Permanent Base Salaries - New Brunswick Laboratory	
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Definition:

SO.10.10.01.3	No	Yes	Full Time Permanent Base Salaries - Chicago SSD	
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Definition:

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SO.10.10.01.4                      No              Yes      Full Time Permanent Base Salaries - Nevada

Definition:

SO.10.10.01.A                      No              Yes      SO Director, Full-Time Perm Base Salaries

Definition:

SO Director, Full-Time Perm Base Salaries

SO.10.10.01.B                      No              Yes      Resource Management, Full\_Time Perm Base Salaries

Definition:

Resource Management, Full\_Time Perm Base Salaries

SO.10.10.01.C                      No              Yes      Critical Infrastructure Protection, Full-Time Perm Base Salaries

Definition:

Critical Infrastructure Protection, Full-Time Perm Base Salaries

SO.10.10.01.D                      No              Yes      Chief Operations Officer, Full-Time Perm Base Salaries

Definition:

Chief Operations Officer, Full-Time Perm Base Salaries

SO.10.10.01.E                      No              Yes      Security Affairs, Full-Time Perm Base Salaries

Definition:

Security Affairs, Full-Time Perm Base Salaries

SO.10.10.01.F                      No              Yes      Safeguards and Security, Full-Time Perm Base Salaries

Definition:

Safeguards and Security, Full-Time Perm Base Salaries



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SO.10.10.01.G                      No              Yes      Nuclear & National Security Information, Full\_Time Perm Base Salaries

**Definition:**      Nuclear & National Security Information, Full\_Time Perm Base Salaries

SO.10.10.01.H                      No              Yes      Plutonium, Uranium and Special Nuclear Materials Inventory, Full-Time Perm Base Salaries

**Definition:**      Plutonium, Uranium and Special Nuclear Materials Inventory, Full-Time Perm Base Salaries

SO.10.10.01.I                      No              Yes      Foreign Visits and Assignments, Full-Time Perm Base Salaries

**Definition:**      Foreign Visits and Assignments, Full-Time Perm Base Salaries

SO.10.10.01.J                      No              Yes      Chief Information Officer, Full-Time Perm Base Salaries

**Definition:**      Chief Information Officer, Full-Time Perm Base Salaries

SO.10.10.01.K                      No              Yes      Emergency Operations, Full-Time Perm Base Salaries

**Definition:**      Emergency Operations, Full-Time Perm Base Salaries

SO.10.10.02.0                      No              No      Other Than Full Time Permanent

**Definition:**

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SO.10.10.02.1	No	Yes	Other Than Full Time Permanent - Headquarters	
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Definition:

SO.10.10.02.2	No	Yes	Other Than Full Time Permanent - New Brunswick Laboratory	
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Definition:

SO.10.10.02.3	No	Yes	Other Than Full Time Permanent - Chicago - SSD	
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Definition:

SO.10.10.02.4	No	Yes	Other Than Full Time Permanent - Nevada	
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Definition:

SO.10.10.02.A	No	Yes	SO Director, Other Than Full-Time Permanent	
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Definition: SO Director, Other Than Full-Time Permanent

SO.10.10.02.B	No	Yes	Resource Management, Other Than Full-Time Permanent	
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Definition: Resource Management, Other Than Full-Time Permanent

SO.10.10.02.C	No	Yes	Critical Infrastructure Protection, Other Than Full-Time Permanent	
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Definition: Critical Infrastructure Protection, Other Than Full-Time Permanent

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SO.10.10.02.D No Yes Chief Operations Officer, Other Than Full-Time Permanent

Definition: Chief Operations Officer, Other Than Full-Time Permanent

SO.10.10.02.E No Yes Security Affairs, Other Than Full-Time Permanent

Definition: Security Affairs, Other Than Full-Time Permanent

SO.10.10.02.F No Yes Safeguards and Security, Other Than Full-Time Permanent

Definition: Safeguards and Security, Other Than Full-Time Permanent

SO.10.10.02.G No Yes Nuclear & National Security Information, Other Than Full-Time Permanent

Definition: Nuclear & National Security Information, Other Than Full-Time Permanent

SO.10.10.02.H No Yes Plutonium, Uranium and Special Nuclear Materials Inventory, Other Than Full-Time Permanent

Definition: Plutonium, Uranium and Special Nuclear Materials Inventory, Other Than Full-Time Permanent

SO.10.10.02.I No Yes Foreign Visits and Assignments, Other Than Full-Time Permanent

Definition: Foreign Visits and Assignments, Other Than Full-Time Permanent

SO.10.10.02.J No Yes Chief Information Officer, Other Than Full-Time Permanent

Definition: Chief Information Officer, Other Than Full-Time Permanent

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SO.10.10.02.K No Yes Emergency Operations, Other Than Full-Time Permanent

Definition: Emergency Operations, Other Than Full-Time Permanent

SO.10.10.03.0 No No Awards

Definition:

SO.10.10.03.1 No Yes Awards - Headquarters

Definition:

SO.10.10.03.2 No Yes Awards - New Brunswick Laboratory

Definition:

SO.10.10.03.3 No Yes Awards - Chicago - SSD

Definition:

SO.10.10.03.4 No Yes Awards - Nevada

Definition:

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SO.10.10.03.A No Yes SO Director, Awards

Definition: SO Director, Awards

SO.10.10.03.B No Yes Resource Management, Awards

Definition: Resource Management, Awards

SO.10.10.03.C No Yes Critical Infrastructure Protection, Awards

Definition: Critical Infrastructure Protection, Awards

SO.10.10.03.D No Yes Chief Operations Officer, Awards

Definition: Chief Operations Officer, Awards

SO.10.10.03.E No Yes Security Affairs, Awards

Definition: Security Affairs, Awards

SO.10.10.03.F No Yes Safeguards and Security, Awards

Definition: Safeguards and Security, Awards

SO.10.10.03.G No Yes Nuclear & National Security Information, Awards

Definition: Nuclear & National Security Information, Awards

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SO.10.10.03.H No Yes Plutonium, Uranium & Special Nuclear Materials Inventory, Awards

**Definition:** Plutonium, Uranium & Special Nuclear Materials Inventory, Awards

SO.10.10.03.I No Yes Foreign Visits and Assignments, Awards

**Definition:** Foreign Visits and Assignments, Awards

SO.10.10.03.J No Yes Chief Information Officer, Awards

**Definition:** Chief Information Officer, Awards

SO.10.10.03.K No Yes Emergency Operations, Awards

**Definition:** Emergency Operations, Awards

SO.10.10.04.0 No No Other Personal Services

**Definition:** Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

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SO.10.10.04.1	No	Yes	Other Personal Services - Headquarters	
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Definition:

SO.10.10.04.2	No	Yes	Other Personal Services - New Brunswick Laboratory	
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Definition:

SO.10.10.04.3	No	Yes	Other Personal Services - Chicago - SSD	
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Definition:

SO.10.10.04.4	No	Yes	Other Personal Services - Nevada	
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Definition:

SO.10.10.04.A	No	Yes	SO Director, Other Personal Services	
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Definition: SO Director, Other Personal Services

SO.10.10.04.B	No	Yes	Resource Management, Other Personal Services	
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Definition: Resource Management, Other Personal Services

SO.10.10.04.C	No	Yes	Critical Infrastructure Protection, Other Personal Services	
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Definition: Critical Infrastructure Protection, Other Personal Services

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SO.10.10.04.D No Yes Chief Operations Officer, Other Personal Services

Definition: Chief Operations Officer, Other Personal Services

SO.10.10.04.E No Yes Security Affairs, Other Personal Services

Definition: Security Affairs, Other Personal Services

SO.10.10.04.F No Yes Safeguards and Security, Other Personal Services

Definition: Safeguards and Security, Other Personal Services

SO.10.10.04.G No Yes Nuclear & National Security Information, Other Personal Services

Definition: Nuclear & National Security Information, Other Personal Services

SO.10.10.04.H No Yes Plutonium, Uranium & Special Nuclear Materials Inventory, Other Personal Services

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Other Personal Services

SO.10.10.04.I No Yes Foreign Visits and Assignments, Other Personal Services

Definition: Foreign Visits and Assignments, Other Personal Services

SO.10.10.04.J No Yes Chief Information Officer, Other Personal Services

Definition: Chief Information Officer, Other Personal Services



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SO.10.10.04.K No Yes Emergency Operations, Other Personal Services

**Definition:** Emergency Operations, Other Personal Services

SO.10.10.05.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, DoeS Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

SO.10.10.05.1 No Yes Personnel Benefits - Headquarters

**Definition:**

SO.10.10.05.2 No Yes Personnel Benefits - New Brunswick Laboratory

**Definition:**

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SO.10.10.05.3	No	Yes	Personnel Benefits - Chicago - SSD	
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Definition:

SO.10.10.05.4	No	Yes	Personnel Benefits - Nevada	
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Definition:

SO.10.10.05.A	No	Yes	SO Director, Benefits	
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Definition: SO Director, Benefits

SO.10.10.05.B	No	Yes	Resource Management, Benefits	
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Definition: Resource Management, Benefits

SO.10.10.05.C	No	Yes	Critical Infrastructure Protection, Benefits	
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Definition: Critical Infrastructure Protection, Benefits

SO.10.10.05.D	No	Yes	Chief Operations Officer, Benefits	
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Definition: Chief Operations Officer, Benefits

SO.10.10.05.E	No	Yes	Security Affairs, Benefits	
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Definition: Security Affairs, Benefits

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SO.10.10.05.F No Yes Safeguards and Security, Benefits

Definition: Safeguards and Security, Benefits

SO.10.10.05.G No Yes Nuclear & National Security Information, Benefits

Definition: Nuclear & National Security Information, Benefits

SO.10.10.05.H No Yes Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits

SO.10.10.05.I No Yes Foreign Visits and Assignments, Benefits

Definition: Foreign Visits and Assignments, Benefits

SO.10.10.05.J No Yes Chief Information Officer, Benefits

Definition: Chief Information Officer, Benefits

SO.10.10.05.K No Yes Emergency Operations, Benefits

Definition: Emergency Operations, Benefits

SO.10.10.06.0 No No Benefits for Former Personnel

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**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SO.10.10.06.1 No Yes Benefits for Former Personnel - Headquarters

**Definition:**

SO.10.10.06.2 No Yes Benefits for Former Personnel - New Brunswick Laboratory

**Definition:**

SO.10.10.06.3 No Yes Benefits for Former Personnel - Chicago - SSD

**Definition:**

SO.10.10.06.4 No Yes Benefits for Former Personnel - Nevada

**Definition:**

SO.10.10.06.A No Yes SO Director, Benefits for Former Personnel

**Definition:** SO Director, Benefits for Former Personnel

SO.10.10.06.B No Yes Resource Management, Benefits for Former Personnel

**Definition:** Resource Management, Benefits for Former Personnel

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SO.10.10.06.C No Yes Critical Infrastructure Protection, Benefits for Former Personnel

Definition: Critical Infrastructure Protection, Benefits for Former Personnel

SO.10.10.06.D No Yes Chief Operations Officer, Benefits for Former Personnel

Definition: Chief Operations Officer, Benefits for Former Personnel

SO.10.10.06.E No Yes Security Affairs, Benefits for Former Personnel

Definition: Security Affairs, Benefits for Former Personnel

SO.10.10.06.F No Yes Safeguards and Security, Benefits for Former Personnel

Definition: Safeguards and Security, Benefits for Former Personnel

SO.10.10.06.G No Yes Nuclear & National Security Information, Benefits for Former Personnel

Definition: Nuclear & National Security Information, Benefits for Former Personnel

SO.10.10.06.H No Yes Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits for Former Personnel

Definition: Plutonium, Uranium & Special Nuclear Materials Inventory, Benefits for Former Personnel

SO.10.10.06.I No Yes Foreign Visits and Assignments, Benefits for Former Personnel

Definition: Foreign Visits and Assignments, Benefits for Former Personnel

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SO.10.10.06.J No Yes Chief Information Officer, Benefits for Former Personnel

**Definition:** Chief Information Officer, Benefits for Former Personnel

SO.10.10.06.K No Yes Emergency Operations, Benefits for Former Personnel

**Definition:** Emergency Operations, Benefits for Former Personnel

SO.10.21.00.0 No No Travel Subject To Travel Regulations

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motal Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

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SO.10.21.01.0	No	Yes	Travel Subject to Travel Regulations - Director of Resource Management	
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Definition:

SO.10.21.02.0	No	Yes	Travel Subject to Travel Regulations - Office of Safeguards and Security - includes Central Training Academy	
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Definition:

SO.10.21.03.0	No	Yes	Travel Subject to Travel Regulations - Office of Nuclear and National Security Information	
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Definition:

SO.10.21.04.0	No	Yes	Travel Subject to Travel Regulations - Office of Emergency Management	
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Definition:

SO.10.21.06.0	No	Yes	Travel Subject to Travel Regulations - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory	
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Definition:

SO.10.21.07.0	No	Yes	Travel Subject to Travel Regulations - Office of Foreign Visits & Assignments	
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Definition:

SO.10.21.08.0	No	Yes	Travel Subject to Travel Regulations - Critical Infrastructure	
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Definition:

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SO.10.21.09.0 No Yes Travel Subject to Travel Regulations - New Brunswick Laboratory

Definition:

SO.10.21.10.0 No Yes Travel Subject to Travel Regulations - Chicago - SSD

Definition:

SO.10.21.11.0 No Yes Travel Subject to Travel Regulations - Nevada

Definition:

SO.10.21.12.0 No Yes Travel Subject to Travel Regulations - Other

Definition:

SO.10.21.13.0 No Yes Travel Subject to Travel Regulations - Office of Emergency Response (DP)

Definition:

SO.10.22.00.0 No No Other Contractual Services (Advisory & Assistance Services)



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**Definition:** Includes Advisory And Assistance Services Acquired By Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program AndOr Project Management And Administration; Provide Management And Support Services For RD Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

SO.10.22.01.0 No Yes Advisory & Assistance Services - Office of Resource Management

**Definition:**

SO.10.22.02.0 No Yes Advisory & Assistance Services - Office of Safeguards and Security

**Definition:**

SO.10.22.03.0 No Yes Advisory & Assistance Services - Office of Nuclear & National Security Information

**Definition:**

SO.10.22.04.0 No Yes Advisory & Assistance Services - Office of Emergency Management

**Definition:**

SO.10.22.06.0 No Yes Advisory & Assistance Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory

**Definition:**

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SO.10.22.07.0 No Yes Advisory & Assistance Services - Office of Foreign Visits & Assignments

Definition:

SO.10.22.08.0 No Yes Advisory & Assistance Services - Critical Infrastructure

Definition:

SO.10.22.09.0 No Yes Advisory & Assistance Services - New Brunswick Laboratory

Definition:

SO.10.22.10.0 No Yes Advisory & Assistance Services - Chicago - SSD

Definition:

SO.10.22.11.0 No Yes Advisory & Assistance Services - Nevada

Definition:

SO.10.22.12.0 No Yes Advisory & Assistance Services - Other

Definition:

SO.10.22.13.0 No Yes Advisory & Assistance Services - Office of Emergency Response (DP)

Definition:

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SO.10.23.00.0

No

No

Training Costs

Definition:

SO.10.23.01.0

No

Yes

Training Costs - Director of Resource Management

Definition:

SO.10.23.02.0

No

Yes

Training Costs - Office of Safeguards and Security

Definition:

SO.10.23.03.0

No

Yes

Training Costs - Office of Nuclear and National Security Information

Definition:

SO.10.23.04.0

No

Yes

Training Costs - Office of Emergency Management

Definition:

SO.10.23.06.0

No

Yes

Training Costs - Office of Plutonium, Uranium & Special Nuclear Material (SNM) Inventory

Definition:

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SO.10.23.07.0	No	Yes	Training Costs - Office of Foreign Visits & Assignments	
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Definition:

SO.10.23.08.0	No	Yes	Training Costs - Critical Infrastructure	
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Definition:

SO.10.23.09.0	No	Yes	Training Costs - New Brunswick Laboratory	
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Definition:

SO.10.23.10.0	No	Yes	Training Costs - Chicago - SSD	
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Definition:

SO.10.23.11.0	No	Yes	Training Costs - Nevada	
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Definition:

SO.10.23.12.0	No	Yes	Training Costs - Other	
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Definition:

SO.10.23.13.0	No	Yes	Training Costs - Office of Emergency Response (DP)	
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Definition:

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SO.10.24.00.0

No

No

All Other Contractual Services

### Definition:

Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And ADP And Telecommunications Equipment.

SO.10.24.01.0

No

Yes

All Other Contractual Services - Director of Resource Management

### Definition:

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SO.10.24.02.0	No	Yes	All Other Contractual Services - Office of Safeguards and Security	
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Definition:

SO.10.24.03.0	No	Yes	All Other Contractual Services - Office of Nuclear and National Security Information	
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Definition:

SO.10.24.04.0	No	Yes	All Other Contractual Services - Office of Emergency Management	
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Definition:

SO.10.24.05.0	No	No	All Other Contractual Services - Chief Information Officer	
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Definition:

SO.10.24.05.3	No	Yes	Cyber Security Contracts	
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Definition: Classified and unclassified security and engineering other contractual to include CIAC.

SO.10.24.06.0	No	Yes	All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory	
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Definition:

SO.10.24.07.0	No	Yes	All Other Contractual Services - Office of Foreign Visits & Assignments	
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Definition:

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SO.10.24.08.0 No Yes All Other Contractual Services - Critical Infrastructure

Definition:

SO.10.24.09.0 No Yes All Other Contractual Services - New Brunswick Laboratory

Definition:

SO.10.24.10.0 No Yes All Other Contractual Services - Chicago - SSD

Definition:

SO.10.24.11.0 No Yes All Other Contractual Services - Nevada

Definition:

SO.10.24.12.0 No Yes All Other Contractual Services - Other

Definition:

SO.10.24.13.0 No Yes All Other Contractual Services - Office of Emergency Response (DP)

Definition:

SO.10.88.00.0 No No Goods and Services Purchased Through the Working Capital Fund

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**Definition:** Miscellaneous Administrative-Type Activities, Information Management Systems, And Building Costs In Support Of The Security and Emergency Operations Programs.

SO.10.88.15.0 No Yes Payroll and Other Personnel Costs

**Definition:**

SO.10.88.16.0 No Yes CHRIS

**Definition:** CHRIS

SO.10.88.24.0 No No Administrative Services

**Definition:**

SO.10.88.24.1 No Yes Supplies

**Definition:**

SO.10.88.24.2 No Yes Postage

**Definition:**

SO.10.88.24.3 No Yes Photocopying

**Definition:**



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SO.10.88.24.4 No Yes Printing and Graphics

Definition:

SO.10.88.24.5 No Yes Building Rental, Operations and Maintenance

Definition:

SO.10.88.34.0 No No Information Management Systems and Operations

Definition:

SO.10.88.34.1 No Yes Telecommunication

Definition:

SO.10.88.34.2 No Yes Office Automation Equipment and Support

Definition:

SO.10.88.34.3 No Yes Networking

Definition:

SO.10.88.44.0 No No Procurement Services

Definition:

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SO.10.88.44.1 No Yes Contract Audits

Definition:

SO.10.88.44.2 No Yes Contract Closeout

Definition:

SO.10.88.52.0 No Yes Executive Information Service

Definition:

SO.10.88.53.0 No Yes On-Line Learning

Definition: On-Line Learning

SO.42.00.00.0 Yes No Emergency Response

Definition:

SO.42.02.00.0 No No Radiological/Nuclear Accident Response

Definition: Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state and local government agencies throughout CONUS And OCONUS for responding to radiological accidents-incidents.

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SO.42.02.03.0 No No Technical Liaison

**Definition:** Includes the costs of operating, exercising, technology integration, and maintaining DOEs group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide nuclear weapons advice, knowledge and training to the client in support of a threat by an individual or group to detonate a nuclear explosive, scatter nuclear materials, or pose a threat in an international environment.

SO.42.02.03.1 No Yes Operating

**Definition:** Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team.

SO.42.02.03.2 No Yes Technical Integration

**Definition:** Includes The Cost Of Conducting Research And Development Activities To Improve Existing, Or Develop New Technologies Regarding The Equipment, Systems, Procedures, And Personnel Required For Current And Projected Technical Liaison Team Operations/Activities.

SO.42.02.03.3 No Yes Exercise

**Definition:** Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the technical liaison team.

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SP.00.00.00.0 No No Space Research And Development

**Definition:** Includes All Costs Incurred In Activities Related To Development Of Space Related Policies And Plans And For The Coordination And Technical Oversight Of The Department'S Space Related Activities. These Space Related Activities Include The Analysis, Research, Design, Development, Acquisition, Test, Transfer, And Operation Of Space-Related Facilities, Technologies, Subsystems, And Systems.

SP.01.00.00.0 Yes No Defense Programs

**Definition:** Includes All Costs Incurred Which Are Related To The Space Activities In Defense Programs, Such As Nuclear Power And Propulsion, Sensors, Advanced Computing, Nuclear Fuels And Test Facilities.

SP.01.08.00.0 No Yes Technical Management Support

**Definition:** Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

SP.01.09.00.0 No No Program Direction

**Definition:** Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.01.09.11.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 01 09 12 3.

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If Changed

SP.01.09.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

SP.01.09.11.2 No Yes All Other Than Full-Time Permanent Salaries

Definition:

SP.01.09.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

SP.01.09.11.4 No Yes Other Personnel Compensation

Definition:

SP.01.09.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SP.01.09.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

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If Changed

SP.01.09.12.3 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SP.01.09.13.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SP.01.09.20.0 No No Contractual Services And Supplies

**Definition:** Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 01 09 20 7.

SP.01.09.20.1 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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SP.01.09.20.2                      No              Yes      Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SP.01.09.20.3                      No              Yes      Communications, Other Rent And Utilities

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 01 09 20 5.

SP.01.09.20.4                      No              Yes      Printing And Reproduction

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SP.01.09.20.5                      No              Yes      Services Performed By Other Agencies

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

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SP.01.09.20.6 No Yes Other Services

**Definition:** Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

SP.01.09.20.7 No Yes Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SP.01.09.21.0 No No Travel And Transportation Of Things

**Definition:**

SP.01.09.21.1 No Yes Travel Subject To Travel Regulations



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Long Title

Previous

B&R Code

If Changed

**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.01.09.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:**

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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If Changed

SP.02.00.00.0 Yes No Nuclear Energy

**Definition:** Includes All Costs Which Are Related To The Space Activities In Nuclear Energy Such As The Space Exploration Initiative.

SP.02.08.00.0 No Yes Technical Management Support

**Definition:** Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

SP.02.09.00.0 No No Program Direction

**Definition:** Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.02.09.11.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 02 09 12 3.

SP.02.09.11.1 No Yes Full Time Permanent - Base Salaries

**Definition:**

SP.02.09.11.2 No Yes All Other Than Full-Time Permanent Salaries

**Definition:**

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B&R Code  
If Changed

SP.02.09.11.3 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees Suggestions And Efficiency.

SP.02.09.11.4 No Yes Other Personnel Compensation

**Definition:**

SP.02.09.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SP.02.09.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SP.02.09.12.3 No Yes All Other Personnel Benefits

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If Changed

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SP.02.09.13.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SP.02.09.20.0 No No Contractual Services And Supplies

**Definition:** Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 02 09 20 1 Through Sp 02 09 20 7.

SP.02.09.20.1 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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SP.02.09.20.2                      No              Yes      Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SP.02.09.20.3                      No              Yes      Communications, Other Rent And Utilities

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 02 09 20 5.

SP.02.09.20.4                      No              Yes      Printing And Reproduction

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SP.02.09.20.5                      No              Yes      Services Performed By Other Agencies

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

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SP.02.09.20.6 No Yes Other Services

**Definition:** Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

SP.02.09.20.7 No Yes Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SP.02.09.21.0 No No Travel And Transportation Of Things

**Definition:**

SP.02.09.21.1 No Yes Travel Subject To Travel Regulations

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If Changed

**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.02.09.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:**

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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If Changed

SP.03.00.00.0 Yes No Energy Research - Energy Research Analysis

**Definition:** Includes All Costs Which Are Related To The Space Activities In Energy Research Analysis.

SP.03.08.00.0 No Yes Technical Management Support

**Definition:** Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

SP.03.09.00.0 No No Program Direction

**Definition:** Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.03.09.11.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 03 09 12 3.

SP.03.09.11.1 No Yes Full Time Permanent - Base Salaries

**Definition:**

SP.03.09.11.2 No Yes All Other Than Full-Time Permanent Salaries

**Definition:**



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SP.03.09.11.3 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees Suggestions And Efficiency.

SP.03.09.11.4 No Yes Other Personnel Compensation

**Definition:**

SP.03.09.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SP.03.09.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SP.03.09.12.3 No Yes All Other Personnel Benefits

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If Changed

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SP.03.09.13.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SP.03.09.20.0 No No Contractual Services And Supplies

**Definition:** Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 03 09 20 7.

SP.03.09.20.1 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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Long Title

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B&R Code  
If Changed

SP.03.09.20.2                      No              Yes      Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SP.03.09.20.3                      No              Yes      Communications, Other Rent And Utilities

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 03 09 20 5.

SP.03.09.20.4                      No              Yes      Printing And Reproduction

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SP.03.09.20.5                      No              Yes      Services Performed By Other Agencies

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

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SP.03.09.20.6 No Yes Other Services

**Definition:** Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

SP.03.09.20.7 No Yes Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SP.03.09.21.0 No No Travel And Transportation Of Things

**Definition:**

SP.03.09.21.1 No Yes Travel Subject To Travel Regulations

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**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.03.09.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:**

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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SP.04.00.00.0 Yes No Energy Research - Biological And Environmental Research

**Definition:** Includes All Costs Which Are Related To The Space Activities In Energy Research-Biological And Environmental Research.

SP.04.08.00.0 No Yes Technical Management Support

**Definition:** Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

SP.04.09.00.0 No No Program Direction

**Definition:** Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.04.09.11.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 04 09 12 3.

SP.04.09.11.1 No Yes Full Time Permanent - Base Salaries

**Definition:**

SP.04.09.11.2 No Yes All Other Than Full-Time Permanent Salaries

**Definition:**

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SP.04.09.11.3 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees Suggestions And Efficiency.

SP.04.09.11.4 No Yes Other Personnel Compensation

**Definition:**

SP.04.09.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

SP.04.09.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SP.04.09.12.3 No Yes All Other Personnel Benefits

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**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SP.04.09.13.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SP.04.09.20.0 No No Contractual Services And Supplies

**Definition:** Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 04 09 20 1 Through Sp 04 09 20 7.

SP.04.09.20.1 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.



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SP.04.09.20.2 No Yes Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SP.04.09.20.3 No Yes Communications, Other Rent And Utilities

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 04 09 20 5.

SP.04.09.20.4 No Yes Printing And Reproduction

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

SP.04.09.20.5 No Yes Services Performed By Other Agencies

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

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SP.04.09.20.6 No Yes Other Services

**Definition:** Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

SP.04.09.20.7 No Yes Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SP.04.09.21.0 No No Travel And Transportation Of Things

**Definition:**

SP.04.09.21.1 No Yes Travel Subject To Travel Regulations

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**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.04.09.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:**

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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SS.00.00.00.0	Yes	Yes	Isotope Support
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**Definition:** The Isotope Support Program Includes Costs For Making Payments Into The Isotope Production And Distribution Fund To Assure Adequate Supplies Of Isotopes And Related Activities Necessary For The National Interest.

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ST.00.00.00.0 Yes No Isotope Production And Distribution Program

**Definition:** Includes All Of The Costs Associated With The Production And Sale Of Isotopes By The Isotope Production And Distribution Program.

ST.01.00.00.0 No No Isotope Production

**Definition:** Includes The Cost Of Isotope Production And Conversion Into Standard Sales Forms.

ST.01.01.00.0 No No Radioisotope Production

**Definition:** Includes The Costs Of All Activities Needed To Produce Radioisotopes And Related Products. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.01.0 No Yes Fabricate Targets

**Definition:** Includes All Costs For This Activity To Fabricate Targets For Radioisotopes. Such Costs Include Labor, Materials, Indirect Supplies, Materials And Labor, And All Other Related Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.02.0 No Yes Irradiate Targets

**Definition:** Includes All Costs For This Activity To Irradiate Targets. Such Costs Include Target Loading, Irradiation, And Monitoring Target Unloading And Transport Back To Processing Facility. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

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ST.01.01.03.0 No Yes Hot Cell Operations

**Definition:** Includes All Costs For This Activity To Process And Irradiate A Target And All Associated Operational And Maintenance Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.04.0 No Yes Chemical Processing

**Definition:** Includes All Costs For This Activity To Chemically Process Irradiated Targets. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.05.0 No Yes Waste Management

**Definition:** Includes All Costs Associated With Waste Management For Isotope Activities To Meet Appropriate Requirements. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.06.0 No Yes Quality Assurance

**Definition:** Includes All Costs Associated With Meeting Quality Standards Required By The Program, The Customers, And Regulatory Agencies Such As The Food And Drug Administration. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.07.0 No Yes Es&H Regulatory Compliance, And Safety

**Definition:** Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

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ST.01.01.08.0 No Yes Production Packaging

**Definition:** Includes All Costs Associated With This Activity To Package Radioisotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.01.09.0 No Yes Program Management

**Definition:** Includes All Costs In The Management And Supervision And Engineering Of Isotope Production Activities. This Includes All Direct Labor And Materials And All Indirect Costs.

ST.01.02.00.0 No No Stable Isotope Production

**Definition:** Includes The Costs Of All Activities Needed To Produce Stable Isotopes And Related Products.

ST.01.02.01.0 No Yes Sources Preparation

**Definition:** Includes All Costs For This Activity Needed To Produce Stable Isotopes. This Includes All Direct Labor And Materials And All Indirect Costs.

ST.01.02.02.0 No Yes Stable Isotopes Inventoriable Production Costs

**Definition:** Includes The Costs Of All Activities Needed To Produce Stable Isotopes And Related Products. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.03.0 No Yes Calutron Operations

**Definition:** Includes All Costs For This Activity To Operate The Calutrons For Stable Isotopes. This Includes All Direct Labor And Materials And All Indirect Costs.

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ST.01.02.04.0                      No              Yes      Chemical Processing

**Definition:** Includes All Costs For This Activity To Chemically Process Stable Isotopes. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.05.0                      No              Yes      Waste Management

**Definition:** Includes All Costs Associated With The Cleanup Of Waste From The Production Of Stable Isotopes. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.06.0                      No              Yes      Quality Assurance

**Definition:** Includes All Costs Associated With Meeting Quality Standards Required By The Program, The Customers, And Regulatory Agencies, Such As The Food And Drug Administration. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.07.0                      No              Yes      Es&H Regulatory Compliance And Safety

**Definition:** Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.01.02.08.0                      No              Yes      Production Packaging

**Definition:** Includes All Costs Associated With The Activity To Package Stable Isotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs.



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ST.01.02.09.0 No Yes Program Management

**Definition:** Includes All Costs In The Management And Supervision And Engineering Of Isotope Production Activities. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

ST.02.00.00.0 No No Isotope Services

**Definition:**

ST.02.01.00.0 No Yes Radioisotope Services

**Definition:** Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Irradiation Services, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

ST.02.02.00.0 No Yes Stable Isotope Services

**Definition:** Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

ST.03.00.00.0 No Yes Isotope Distribution

**Definition:** Includes The Cost Of General Shipping And Distribution, Shipping Cask And Capsule Certifications, And Transportation Requirement Needs.

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ST.04.00.00.0 No No Research And Development

**Definition:** Includes All Costs Associated With R&D For Isotopes And Production Processes.

ST.04.01.00.0 No Yes Process Development

**Definition:** Includes All Costs Incurred In The Development Of New Isotope Production Processes And The Improvement In Existing Production Processes.

ST.04.02.00.0 No Yes Research

**Definition:** Includes All Costs Incurred In The Research Relative To New Isotope Products Or Product Mix, Associated Services, And Applications.

ST.05.00.00.0 No Yes Isotope Marketing

**Definition:** Includes The Cost Of Marketing Isotope Sales And Services Such As Information Collection And Dissemination, Marketing Development, Advertising, Public Information, Conferences, Etc.

ST.06.00.00.0 No No Isotope Program Direction

**Definition:** Includes All Costs And Obligations Incurred For The Isotope Production And Distribution Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel And Transportation Of Persons At The Departmental Level. (For Headquarters Use Only).

ST.06.01.00.0 No No Personal Services

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**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification St 06 02 02 0.

ST.06.01.01.0 No Yes Full-Time Permanent - Base Salaries

**Definition:**

ST.06.01.02.0 No Yes All Other Personal Services

**Definition:** Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

ST.06.01.03.0 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees Suggestions And Efficiency.

ST.06.02.00.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

ST.06.02.01.0 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

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ST.06.02.02.0 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

ST.06.03.00.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

ST.06.04.00.0 No No Contractual Services And Supplies

**Definition:** Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under St 06 04 01 0 Through St 06 04 05 0.

ST.06.04.01.0 No Yes Standard Level User Charges

**Definition:** Includes The Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

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ST.06.04.02.0 No Yes Communications, Other Rent And Utilities

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification St 06 04 04 0.

ST.06.04.03.0 No Yes Printing And Reproduction

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

ST.06.04.04.0 No Yes Other Services

**Definition:** Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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ST.06.04.05.0 No Yes Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

ST.06.05.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications St 06 05 00 0 Below.

ST.06.05.01.0 No Yes Travel Subject To Travel Regulations

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**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

ST.06.06.00.0 No Yes Other Administrative Costs

**Definition:** Includes Costs Associated With The General Administration Of The Program But Not Included In The Above Categories (St 06 01 00 0 Through St 06 05 01 0).

ST.06.99.00.0 No No Goods And Services Provided Through Wcf

**Definition:**

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ST.06.99.14.0	No	Yes	Payroll And Other Personnel Costs	
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Definition:

ST.06.99.24.0	No	No	Administrative Services	
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Definition:

ST.06.99.24.1	No	Yes	Supplies	
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Definition:

ST.06.99.24.2	No	Yes	Postage	
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Definition:

ST.06.99.24.3	No	Yes	Photocopying	
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Definition:

ST.06.99.24.4	No	Yes	Printing And Graphics	
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Definition:

ST.06.99.24.5	No	Yes	Building Rental, Operations, And Maintenance	
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Definition:



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ST.06.99.34.0 No No Information Management Systems And Operations

Definition:

ST.06.99.34.1 No Yes Telecommunication

Definition:

ST.06.99.34.2 No Yes Office Automation Equipment And Support

Definition:

ST.06.99.34.3 No Yes Networking

Definition:

ST.06.99.44.0 No No Procurement Services

Definition:

ST.06.99.44.1 No Yes Contract Audits

Definition:

ST.06.99.44.2 No Yes Contract Closeout

Definition:

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ST.06.99.54.0 No Yes Personnel And Training Services

Definition:

ST.06.99.94.0 No Yes Indirect Operating Costs

Definition:

ST.07.00.00.0 No No Other

Definition:

Includes The Cost Of Disposing Of Unsaleable Isotopes Inventory And The GainLoss Realized On The Write-Off Of Obsolete Or Overvalued Inventory. Also Includes Other Costs Not Classified Elsewhere.

ST.07.01.00.0 No Yes Depreciation of Isotope Equipment

Definition:

Depreciation of Isotope Equipment

ST.07.02.00.0 No Yes Bad Debt Expense

Definition:

Bad Debt Expense

ST.07.03.00.0 No Yes Lower of Cost or Market Valuation Allowance

Definition:

Lower of Cost or Market Valuation Allowance

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ST.07.04.00.0 No Yes Allowance Valuation Adjustment on Excessive Isotope Inven

**Definition:** Allowance Valuation Adjustment on Excessive Isotope Inven

ST.07.05.00.0 No Yes Gain Realized on Revaluation of Inventory

**Definition:** Gain Realized on Revaluation of Inventory

ST.07.06.00.0 No Yes Loss Realized on Write-off of Obsolete or Overvalued Inven

**Definition:** Loss Realized on Write-off of Obsolete or Overvalued Inven

ST.07.07.00.0 No Yes Loss Realized for Abnormal Decay Isotope Inventory

**Definition:** Loss Realized for Abnormal Decay Isotope Inventory

ST.07.08.00.0 No Yes Cost of Disposing of Unsaleable Isotopes Inventory

**Definition:** Cost of Disposing of Unsaleable Isotopes Inventory

ST.07.10.00.0 No Yes Other

**Definition:** Includes other costs not classified elsewhere.

ST.08.00.00.0 No Yes Isotope Sales And Customer Services

**Definition:** Includes Such Cost As Processing Customer Orders, Customer Complaints And Queries, Headquarters/Management Reports, And Cost Estimates For Products Or Services.

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ST.09.00.00.0 No No Travel

Definition:

ST.09.01.00.0 No Yes Marketing Costs Of Transportation

Definition: Includes All Marketing Costs Incurred For Transportation Of Persons For Customer Visits, Attend Trade Shows, And Other Outreach Efforts.

ST.09.02.00.0 No Yes Research And Development Transportation Costs

Definition: Includes All Transportation Costs Incurred For Persons To Participate With Other Institutions For The Research And Development Of Isotopes Products And Services.

ST.09.03.00.0 No Yes General Program

Definition: Includes All Transportation Costs Incurred For Persons To Participate/Attend Program, Planning, Business And Financial Meetings, Briefings, And Reviews.

ST.10.00.00.0 No Yes Equipment

Definition: Includes The Costs Incurred For The Purchase Of Equipment Over \$25,000 And Expected Life Over 2 Years.

ST.20.00.00.0 No No Advanced Nuclear Medicine Initiative- ANMI

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**Definition:** Supports peer-reviewed research in nuclear medicine diagnosis and therapy to advance nuclear medicine technologies to the challenge of curing cancer and other life-threatening illnesses. The ANMI will sponsor selected nuclear medicine research projects at universities, hospitals, private institutions, and the national laboratories that is not covered by the National Institute of Health.

ST.20.01.00.0 No Yes ANMI - Research

**Definition:** Includes costs for nuclear medicine research or for isotopes used for nuclear medicine research.

ST.20.02.00.0 No Yes ANMI - Scholarships and Fellowships

**Definition:** Includes all costs for scholarships and fellowships at universities for nuclear medicine research and for sponsoring summer internships at appropriate institutions.

ST.20.03.00.0 No Yes ANMI - Alpha-Emitting Isotopes

**Definition:** Includes all costs fro applying alpha-emitting isotopes available from the Department to fight a spectrum of malignant diseases including most common cancers and infectious diseases such as meningitis. Application may include treatment of non-malignant diseases, other immune disorders, and rheumatoid and degenerating joint diseases.

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TA.00.00.00.0 Yes No National Energy Information System (Neis)

Definition:

TA.01.00.00.0 No Yes National Energy Information System (Neis) Program Support

Definition:

TA.02.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Energy Information Administration Relating To Salaries, Benefits, Travel, And Contractual Services.

TA.02.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

TA.02.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

TA.02.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

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TA.02.11.03.0 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees Suggestions And Efficiency.

TA.02.12.00.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

TA.02.12.02.0 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

TA.02.12.03.0 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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TA.02.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ad)

**Definition:** Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ta 02 20 01 0 Through Ta 02 20 07 0.

TA.02.20.01.0 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

TA.02.20.02.0 No Yes Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

TA.02.20.03.0 No Yes Communications, Other Rent And Utilities

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ta 02 20 06 0.



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TA.02.20.04.0

No

Yes

Printing And Reproduction

**Definition:**

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

TA.02.20.05.0

No

Yes

Services Performed By Other Agencies

**Definition:**

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

TA.02.20.06.0

No

Yes

Other Services

**Definition:**

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

TA.02.20.07.0

No

Yes

Supplies And Materials

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**Definition:**

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

TA.02.21.00.0

No

No

Travel And Transportation Of Persons

**Definition:**

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Below.

TA.02.21.01.0

No

Yes

Travel Subject To Travel Regulations

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**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

TA.02.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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TA.02.22.00.0 No Yes Contractual Services Provided By Ad

**Definition:** Includes Costs For Executive Development And Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphic Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

TA.02.23.00.0 No Yes Contractual Services And Supplies (Direct Charges)

**Definition:** Includes All Costs Incurred For Contractual Services And Supplies Secured Directly By The Energy Information Administration.

TA.02.99.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

**Definition:**

TA.02.99.14.0 No Yes Payroll And Other Personnel Costs

**Definition:**

TA.02.99.15.0 No Yes Payroll Processing (Tobe Performed By Non-Federal Contractorand/Or Other Federal Agency)

**Definition:**

TA.02.99.16.0 No Yes CHRIS

**Definition:** CHRIS

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TA.02.99.24.0	No	No	Administrative Services	
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Definition:

TA.02.99.24.1	No	Yes	Supplies	
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Definition:

TA.02.99.24.2	No	Yes	Postage	
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Definition:

TA.02.99.24.3	No	Yes	Photocopying	
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Definition:

TA.02.99.24.4	No	Yes	Printing And Graphics	
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Definition:

TA.02.99.24.5	No	Yes	Building Rental, Operations, And Maintenance	
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Definition:

TA.02.99.34.0	No	No	Information Management Systems And Operations	
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Definition:

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TA.02.99.34.1 No Yes Telecommunication

Definition:

TA.02.99.34.2 No Yes Office Automation Equipment And Support

Definition:

TA.02.99.34.3 No Yes Networking

Definition:

TA.02.99.44.0 No No Procurement Services

Definition:

TA.02.99.44.1 No Yes Contract Audits

Definition:

TA.02.99.44.2 No Yes Contract Closeout

Definition:

TA.02.99.52.0 No Yes Executive Information System (Wcf)

Definition:

Fiscal Year: 2002

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For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

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TA.02.99.53.0                      No        Yes    ON-LINE LEARNING

Definition:        ON-LINE LEARNING

TA.02.99.54.0                      No        Yes    Personnel And Training Services

Definition:

TA.02.99.94.0                      No        Yes    Indirect Operating Costs

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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TR.00.00.00.0 Yes No Scientific And Engineering Training And Development

**Definition:** Includes Setting Policies, Standards, Plans And Other Activities Directed Toward Meeting Doe-Wide Needs For Professionals With Education And Experience In Science And Engineering In Order To Manage And Staff The Department'S Technology-Based Activities.

TR.01.00.00.0 No No Program Direction

**Definition:** Includes All Costs And Obligations Incurred For Scientific And Engineering Training And Development Programs Relating To Personal Services Benefits And Travel.

TR.01.11.00.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 01 12 03 0.

TR.01.11.01.0 No Yes Full-Time Permanent - Base Salaries

**Definition:**

TR.01.11.02.0 No Yes All Other Personal Services

**Definition:** Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

TR.01.11.03.0 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees Suggestions And Efficiency.



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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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TR.01.12.00.0

No

No

Personnel Benefits

**Definition:**

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

TR.01.12.02.0

No

Yes

Moving Expenses

**Definition:**

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

TR.01.12.03.0

No

Yes

All Other Personnel Benefits

**Definition:**

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

TR.01.20.00.0

No

No

Contractual Services And Supplies

**Definition:**

Includes All Costs Of Contractual Services, And Supplies And Materials.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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TR.01.20.01.0	No	Yes	DNFSB Support	
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Definition:

TR.01.20.02.0	No	Yes	All Other Techical Training and Development Costs	
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Definition:

TR.01.20.03.0	No	Yes	CHRIS Training Support	
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Definition:

TR.01.20.09.0	No	Yes	Technical Corporate Programs	
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Definition:

TR.01.21.00.0	No	Yes	Travel And Transportation Of Persons	
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Definition: Includes All Costs Of Travel And Transportation Of Persons.

TR.02.00.00.0	No	No	Technology Applications	
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Definition:

TR.02.01.00.0	No	Yes	Technology Applications	
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Definition:

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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TR.02.02.00.0                      No              Yes      Contract Management

Definition:

TR.05.00.00.0                      No              No      Energy Technical Training Center

Definition: Supports Scientific And Engineering Training And Development By Providing A Dedicated Facility Where Scientific And Technical Training And Development Can Be Executed In An Educational Environment.

TR.05.11.00.0                      No              No      Program Direction

Definition: Includes All Costs And Obligations Incurred For The Energy Technical Training Center Programs Relating To Personal Services Benefits And Travel.

TR.05.11.11.0                      No              No      Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 05 11 12 3.

TR.05.11.11.1                      No              Yes      Full-Time Permanent - Base Salaries

Definition:

TR.05.11.11.2                      No              Yes      All Other Personal Services

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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TR.05.11.11.3 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees Suggestions And Efficiency.

TR.05.11.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

TR.05.11.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

TR.05.11.12.3 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

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TR.05.11.20.0	No	Yes	Contractual Services And Supplies
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**Definition:** Includes All Costs Of Contractual Services, And Supplies And Materials.

TR.05.11.21.0	No	Yes	Travel And Transportation Of Persons
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**Definition:** Includes All Costs Of Travel And Transportation Of Persons.

TR.05.12.00.0	No	Yes	Contractual Activity
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**Definition:** Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G. Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Above.

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For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

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UC.00.00.00.0 Yes No Compliance

**Definition:** Includes All Costs Incurred For The Enforcement Of Petroleum Pricing, Allocation And Importing Regulations Through Conduct Of Audits And Investigations; And Development And Evaluation Of National Compliance Policy.

UC.03.00.00.0 No Yes Contractual Activity

**Definition:** Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G., Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Below.

UC.04.00.00.0 No No Program Direction

**Definition:** Includes Costs And Obligations Incurred For The Compliance Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

UC.04.11.00.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Uc 04 12 03 0.

UC.04.11.01.0 No Yes Full Time Permanent - Base Salaries

**Definition:**

UC.04.11.02.0 No Yes All Other Personal Services

**Definition:** Includes All Other Personal Services Except Full Time Permanent Base Salaries.

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UC.04.11.03.0

No

Yes

Employee Incentive Awards

**Definition:**

Includes Cash Awards For Employees' Suggestions And Efficiency.

UC.04.12.00.0

No

No

Personnel Benefits

**Definition:**

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

UC.04.12.02.0

No

Yes

Moving Expenses

**Definition:**

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

UC.04.12.03.0

No

Yes

All Other Personnel Benefits

**Definition:**

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

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UC.04.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

**Definition:** Includes Costs Of The Compliance Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Uc 04 20 01 0 Through Uc 04 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

UC.04.20.01.0 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

UC.04.20.02.0 No Yes Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

UC.04.20.03.0 No Yes Communications, Other Rent And Utilities

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Uc 04 20 06 0.



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UC.04.20.04.0

No

Yes

Printing And Reproduction

**Definition:**

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

UC.04.20.05.0

No

Yes

Services Performed By Other Agencies

**Definition:**

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

UC.04.20.06.0

No

Yes

Other Services

**Definition:**

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

UC.04.20.07.0

No

Yes

Supplies And Materials

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**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

UC.04.21.00.0                      No              No      Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Uc 04 21 01 0 Below.

UC.04.21.01.0                      No              Yes      Travel Subject To Travel Regulations

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**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

UC.04.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:**

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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For Assistant Secretary: GC - Office of General Counsel  
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UC.04.22.00.0 No Yes Contractual Indirect Services Provided By Hr

**Definition:** Includes Indirect Costs Controlled By Hr And Allocated Based Upon Percentage Of Population Such As Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Building Rental, Logistic Services, Federal Telecommunications System, Commercial Telephone, Etc.

UC.04.23.00.0 No Yes Contractual Direct Services Provided By Hr

**Definition:** Includes Direct Costs For Services Controlled By The Program Such As Federal Register Notices, Court Reporting, Computer Timesharing, Hq Data Communications, Publications, Certain Graphics Services, Etc.

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For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

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UE.00.00.00.0	Yes	No	Natural Gas And Electricity Operations
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Definition:

UE.03.00.00.0	No	No	Natural Gas And Electricity Operations
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Definition: Includes Administration Of Regulations On Crude Oil And Petroleum Products, Oil Imports, Natural Gas And Coal.

UE.03.01.00.0	No	Yes	Contractual Activity
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Definition: Includes Those Contracts Entered Into For Direct Programmatic Support.

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For Assistant Secretary: GC - Office of General Counsel  
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UG.00.00.00.0 Yes No Program Administration

**Definition:** Provides For Executive Direction To The Administration For Execution Of Its Mandated Responsibilities. Additionally, It Provides For Public Information, Document Distribution, Planning, Program Evaluation And Administrative Support. This Sub-Program Does Not Duplicate Any Services Or Functions Provided By Other Department Organizations.

UG.02.00.00.0 No No Program Direction

**Definition:** Includes Costs And Obligations Incurred For Program Administration Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

UG.02.11.00.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ug 02 12 03 0.

UG.02.11.01.0 No Yes Full Time Permanent - Base Salaries

**Definition:**

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For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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UR.00.00.00.0 Yes No Office Of Hearings And Appeals

**Definition:** Includes All Costs Incurred For The Analysis Of And Decision On All Applications For Exceptions, Exemptions, Stays And Appeals Files With Respect To Any Regulatory Or Other Mandatory Program Or Requirement Of The Department.

UR.01.00.00.0 No No Program Direction

**Definition:** Includes All Costs Incurred For The Office Of Hearings And Appeals Relating To Personal Services Benefits, Travel And Contractual Services.

UR.01.11.00.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ur 01 12 03 0.

UR.01.11.01.0 No Yes Full Time Permanent - Base Salaries

**Definition:**

UR.01.11.02.0 No Yes All Other Personal Services

**Definition:** Includes All Other Personal Services Except Full Time Permanent Base Salaries.

UR.01.11.03.0 No Yes Employee Incentive Awards

**Definition:** Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2002

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For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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UR.01.12.00.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

UR.01.12.02.0 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

UR.01.12.03.0 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

UR.01.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

**Definition:** Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Ur 02 20 01 0 Through Ur 02 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.



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UR.01.20.01.0 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

UR.01.20.02.0 No Yes Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

UR.01.20.03.0 No Yes Communications, Other Rent And Utilities

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ur-01-20-06-0.

UR.01.20.04.0 No Yes Printing And Reproduction

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

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UR.01.20.05.0                      No              Yes      Services Performed By Other Agencies

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

UR.01.20.06.0                      No              Yes      Other Services

**Definition:** Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

UR.01.20.07.0                      No              Yes      Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

UR.01.21.00.0                      No              No      Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Ur 01 21 01 0 Below.

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UR.01.21.01.0

No

Yes

Travel Subject To Travel Regulations

**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

UR.01.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:**

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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UR.01.22.00.0

No

Yes

Contractual Services Provided By Hr - Indirect

Definition:

Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Copier Equipment Rental, Copier Equipment Maintenance, And Operations Support.

UR.01.23.00.0

No

Yes

Contractual Services Provided By Hr - Direct

Definition:

Includes Costs For Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing, Information Systems (Cdsi), Information Systems (Aoss), Electronic Equipment Maintenance, Switchboard, Federal Register, Forms & Publications, Publication Design & Production, Reports And Publication, Court Reporting, Postage And Supplies.

UR.01.24.00.0

No

No

Goods And Services Provided Through Wcf

Definition:

UR.01.24.14.0

No

Yes

Payroll And Other Personnel Costs

Definition:

UR.01.24.15.0

No

Yes

Payroll And Other Personnel Costs (WCF)

Definition:

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UR.01.24.24.0	No	No	Administrative Services	
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Definition:

UR.01.24.24.1	No	Yes	Supplies	
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Definition:

UR.01.24.24.2	No	Yes	Postage	
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Definition:

UR.01.24.24.3	No	Yes	Photocopying	
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Definition:

UR.01.24.24.4	No	Yes	Printing And Graphics	
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Definition:

UR.01.24.24.5	No	Yes	Building Rental, Operations, And Maintenance	
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Definition:

UR.01.24.34.0	No	No	Information Management Systems And Operations	
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Definition:

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UR.01.24.34.1                      No        Yes    Telecommunication

Definition:

UR.01.24.34.2                      No        Yes    Office Automation Equipment And Support

Definition:

UR.01.24.34.3                      No        Yes    Networking

Definition:

UR.01.24.44.0                      No        No     Procurement Services

Definition:

UR.01.24.44.1                      No        Yes    Contract Audits

Definition:

UR.01.24.44.2                      No        Yes    Contract Closeout

Definition:

UR.01.24.54.0                      No        Yes    Personnel And Training Services

Definition:

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UR.01.24.94.0

No

Yes

Indirect Operating Costs

Definition:

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For Assistant Secretary: RC - Federal Energy Regulatory Commission  
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VR.00.00.00.0	Yes	No	Federal Energy Regulatory Commission	
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Definition:

VR.01.00.00.0	No	Yes	Federal Energy Regulatory Commission	
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Definition:



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WA.00.00.00.0 No No General Administration - Program Direction

Definition:

Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary, Headquarters Staff Offices, Four Multi-Program Operations Offices, And Regional Representative Organizations Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Units Are To Be Charged Directly To This Program. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wm, As Appropriate. Non-Personnel Related Costs Of The Minority Economic Impact Are To Be Charged To Wa 50. All Costs Of Doe Personnel Who Devote Their Time, In Whole Or In Part, To The Actual Operation Of A Plant, Laboratory, Or Other Facility, Or In Activities That Are An Integral Part Of Or Necessary Adjunct To Program Operations Including Production Line Testing Are To Be Charged To The Appropriate Operating Program. The Cost Of These Activities Charged To Programs Other Than Management And Support Includes Salaries, Personnel Benefits, Benefits For Former Personnel, Consultant Fees, Travel Costs, And Specific Purchases Or Services That Can Be Clearly Identified With The Specific Activities.

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WA.10.00.00.0	Yes	No	Contract Reform - Program Direction	
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Definition:

WA.10.01.00.0	No	No	Personnel Compensation And Benefits	
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Definition: Includes All Personnel Costs Incurred By The Office Of Contract Reform

WA.10.30.00.0	No	No	Contractual Services	
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Definition:

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WA.11.00.00.0 Yes No Salaries And Expenses

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wa 11 03 00 0.

WA.11.01.00.0 No No Full Time Permanent - Base Salaries

**Definition:**

WA.13.00.00.0 Yes No Chief Financial Officer - Program Direction

**Definition:**

WA.13.01.00.0 No No Personnel Compensation And Benefits

**Definition:** Includes All Personnel Costs Incurred By The Office Of The Chief Financial Officer.

WA.13.30.00.0 No No Contractual Services

**Definition:** Includes Costs For Support Services For Doe Accounting Practices And Procedures Handbook; Accounting System Reviews; Financial/Budget System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.13.30.30.0 No No Support Services

**Definition:**

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WA.14.00.00.0 Yes No Field Management Program Direction

Definition:

WA.14.01.00.0 No No Personnel Compensation And Benefits

Definition:

WA.14.01.11.0 No Yes Personal Services

Definition:

Includes Salaries And Related Expenses Paid Directly To Civilian Employees, I.E. Personnel Compensation, Employee Performance Awards, Senior Executive Service Rank Awards, And Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

WA.14.01.12.0 No Yes Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees, I.E. Civil Service Retirement And Disability Fund, Federal Employee'S Retirement System, Employee Health Benefit, Thrift Saving Plan, Workman'S Compensation, Doe'S Share Of Social Security, Employee'S Life Insurance Fund, And Transit Subsidy, Etc. Other Costs Include Reimbursement For Subsistence And Temporary Quarters, Real Estate Costs, And Miscellaneous Moving Expenses Associated With Permanent Change Of Station Entitlement.

WA.14.01.13.0 No Yes Benefits For Former Employees

Definition:

Includes Severance Pay And Unemployment Compensation For Former Employees.

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WA.14.21.00.0

No

Yes

Travel

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Prescribed In The Federal Travel Regulations.

WA.14.30.00.0

No

Yes

Contractual Services

Definition:

Includes All Cost Incurred For Federal Employee Training And Development, Management And Technical Support Services, Information Systems Acquisitions, And Other Related Expenses.

WA.14.40.00.0

No

No

Goods & Services Provided Through The Working Capital Fund (Wcf)

Definition:

WA.14.40.15.0

No

Yes

Payroll And Other Personnel Costs

Definition:

WA.14.40.24.0

No

No

Administrative Services

Definition:

WA.14.40.24.1

No

Yes

Supplies

Definition:

WA.14.40.24.2

No

Yes

Postage

Definition:

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WA.14.40.24.3

No

Yes

Photocopying

Definition:

WA.14.40.24.4

No

Yes

Printing And Graphics

Definition:

WA.14.40.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WA.14.40.34.0

No

No

Information Management

Definition:

WA.14.40.34.1

No

Yes

Telecommunications

Definition:

WA.14.40.34.2

No

Yes

Office Automation

Definition:

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WA.14.40.34.3	No	Yes	Networking	
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Definition:

WA.14.40.44.0	No	No	Procurement Services	
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Definition:

WA.14.40.44.1	No	Yes	Contract Audits	
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Definition:

WA.14.40.44.2	No	Yes	Contract Closeouts	
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Definition:

WA.14.40.52.0	No	Yes	Executive Information Services	
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Definition:

WA.14.40.54.0	No	Yes	Personnel And Training Services	
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Definition:

WA.14.40.94.0	No	Yes	Indirect Operating Costs	
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Definition:

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WA.15.00.00.0	Yes	No	Board Of Contract Appeals - Program Direction	
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Definition:

WA.15.01.00.0	No	No	Personnel Compensation And Benefits	
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Definition: Includes All Personnel Costs Incurred By The Board Of Contract Appeals

WA.15.01.11.0	No	No	Personnel Services	
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Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.15.01.11.1	No	Yes	Full-Time Permanent	
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Definition:

WA.15.01.11.2	No	Yes	All Other Than Full-Time Permanent	
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Definition:

WA.15.01.11.3	No	Yes	Ses Rank & Performance Award	
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Definition:

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WA.15.01.11.4 No Yes Other Personnel Compensation

**Definition:** Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.15.01.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.15.01.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.15.01.12.3 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.15.01.12.4 No Yes Workmen'S Compensation

**Definition:**

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WA.15.01.12.5 No Yes Benefits For Former Employees

**Definition:** Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.15.01.12.6 No Yes Unemployment Compensation

**Definition:** Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.15.21.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.15.21.01.0 No Yes Travel Subject To Travel Regulations

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**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.15.21.02.0                      No              Yes      Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.15.21.03.0                      No              Yes      Other Personnel Travel Costs

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For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Level

Report

Level

Long Title

Previous  
B&R Code  
If Changed

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.15.21.04.0 No Yes Training Program Travel Costs

**Definition:** Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.15.30.00.0 No No Contractual Services

**Definition:** Includes Costs For Contractual Services To Provide Outside Training For Attorneys And Federal Publications. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.15.30.10.0 No Yes Other Related Expenses - Contractual Services

**Definition:**

WA.15.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

**Definition:**

WA.15.30.24.0 No No Administrative Services (Wcf)

**Definition:**

Fiscal Year: 2002

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For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control  
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Report  
Level

Long Title

Previous  
B&R Code  
If Changed

WA.15.30.24.1

No

Yes

Supplies

Definition:

WA.15.30.24.2

No

Yes

Postage

Definition:

WA.15.30.24.3

No

Yes

Photocopying

Definition:

WA.15.30.24.4

No

Yes

Printing And Graphics

Definition:

WA.15.30.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WA.15.30.30.0

No

No

Support Services

Definition:

WA.15.30.30.1

No

Yes

Management Support Services

Definition:

Fiscal Year: 2002

Master Report by B&R

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For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control  
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Level

Long Title

Previous  
B&R Code  
If Changed

WA.15.30.30.2      No      Yes      Technical Support Services

Definition:

WA.15.30.34.0      No      No      Information Management (Wcf)

Definition:

WA.15.30.34.1      No      Yes      Telecommunications

Definition:

WA.15.30.34.2      No      Yes      Office Automation

Definition:

WA.15.30.34.3      No      Yes      Networking

Definition:

WA.15.30.40.0      No      Yes      Training Services

Definition:

Fiscal Year: 2002

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For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Level

Long Title

Previous  
B&R Code  
If Changed

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WA.15.30.44.0	No	No	Procurement Services (Wcf)
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Definition:

WA.15.30.44.1	No	Yes	Contract Audits
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Definition:

WA.15.30.44.2	No	Yes	Contract Closeouts
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Definition:

WA.15.30.52.0	No	Yes	Executive Information Services
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Definition:

WA.15.30.54.0	No	Yes	Personnel And Training Services (Wcf)
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Definition:

WA.15.30.94.0	No	Yes	Indirect Operating Costs (Wcf)
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Definition:



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For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control  
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Long Title

Previous  
B&R Code  
If Changed

WA.16.00.00.0	Yes	No	Congressional & Intergovernmental Affairs - Program Direction	
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Definition:

WA.16.01.00.0	No	No	Personnel Compensation And Benefits	
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Definition: Includes All Personnel Costs Incurred By The Congressional And Intergovernmental Affairs Office.

WA.16.01.11.0	No	No	Personal Services	
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Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.16.01.11.1	No	Yes	Full-Time Permanent	
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Definition:

WA.16.01.11.2	No	Yes	All Other Than Full-Time Permanent	
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Definition:

WA.16.01.11.3	No	Yes	Ses Other Rank & Performance Award	
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Definition:

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For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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Long Title

Previous  
B&R Code  
If Changed

WA.16.01.11.4 No Yes Other Personnel Compensation

**Definition:** Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.16.01.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.16.01.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.16.01.12.3 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.16.01.12.4 No Yes Workman'S Compensation

**Definition:**

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For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Long Title

Previous  
B&R Code  
If Changed

WA.16.01.12.5 No Yes Benefits For Former Employees

**Definition:** Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.16.01.12.6 No Yes Unemployment Compensation

**Definition:** Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.16.21.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.16.21.01.0 No Yes Travel Subject To Travel Regulations

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For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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Level

Long Title

Previous  
B&R Code  
If Changed

**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One- Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.16.21.02.0                      No              Yes      Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.16.21.03.0                      No              Yes      Other Personnel Travel Costs

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For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

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B&R Code  
If Changed

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra- Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.16.21.04.0 No Yes Training Program Travel Costs

**Definition:** Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

WA.16.30.00.0 No No Contractual Services

**Definition:** Includes Costs Incurred For Training Courses Provided To Congressional And Intergovernmental Affairs (Ci) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.16.30.10.0 No Yes Other Related Expenses - Contractual Services

**Definition:**

WA.16.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

**Definition:**

WA.16.30.24.0 No No Administrative Services (Wcf)

**Definition:**

Fiscal Year: 2002

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For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

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Control  
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Previous  
B&R Code  
If Changed

WA.16.30.24.1

No

Yes

Supplies

Definition:

WA.16.30.24.2

No

Yes

Postage

Definition:

WA.16.30.24.3

No

Yes

Photocopying

Definition:

WA.16.30.24.4

No

Yes

Printing And Graphics

Definition:

WA.16.30.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WA.16.30.30.0

No

No

Support Services

Definition:

WA.16.30.30.1

No

Yes

Management Support Services

Definition:

Fiscal Year: 2002

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For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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B&R Code  
If Changed

WA.16.30.30.2      No      Yes      Technical Support Services

Definition:

WA.16.30.34.0      No      No      Information Management (Wcf)

Definition:

WA.16.30.34.1      No      Yes      Telecommunications

Definition:

WA.16.30.34.2      No      Yes      Office Automation

Definition:

WA.16.30.34.3      No      Yes      Networking

Definition:

WA.16.30.40.0      No      Yes      Training Services

Definition:

Fiscal Year: 2002

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For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

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Long Title

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B&R Code  
If Changed

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WA.16.30.44.0	No	No	Procurement Services (Wcf)	
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Definition:

WA.16.30.44.1	No	Yes	Contract Audits	
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Definition:

WA.16.30.44.2	No	Yes	Contract Closeouts	
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Definition:

WA.16.30.52.0	No	Yes	Executive Information Services (Wcf)	
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Definition:

WA.16.30.54.0	No	Yes	Personnel And Training Services (Wcf)	
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Definition:

WA.16.30.94.0	No	Yes	Indirect Operating Costs (Wcf)	
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Definition:



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For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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WA.17.00.00.0	Yes	No	Public Affairs - Program Direction	
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Definition:

WA.17.01.00.0	No	No	Personnel Compensation And Benefits	
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Definition: Includes All Personnel Costs Incurred By The Public Affairs Office.

WA.17.01.11.0	No	No	Personal Services	
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Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.17.01.11.1	No	Yes	Full-Time Permanent	
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Definition:

WA.17.01.11.2	No	Yes	All Other Than Full-Time Permanent	
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Definition:

WA.17.01.11.3	No	Yes	Ses Rank & Performance Award	
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Definition:

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For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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If Changed

WA.17.01.11.4 No Yes Other Personnel Compensation

**Definition:** Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.17.01.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.17.01.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.17.01.12.3 No Yes All Other Personnel Benefits

**Definition:** Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The C Includes Payments By Doe To The Civil Service Retirement And Disability Ontinental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.17.01.12.4 No Yes Workman'S Compensation

**Definition:**

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For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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Level

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B&R Code  
If Changed

WA.17.01.12.5 No Yes Benefits For Former Employees

**Definition:** Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.17.01.12.6 No Yes Unemployment Compensation

**Definition:** Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.17.21.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.17.21.01.0 No Yes Travel Subject To Travel Regulations

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For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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B&R Code

If Changed

**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.17.21.02.0                      No              Yes      Rental Of Passenger-Carrying Vehicles Frominteragency Motor Pool

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.17.21.03.0                      No              Yes      Other Personnel Travel Costs

Fiscal Year: 2002

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For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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If Changed

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.17.21.04.0 No Yes Training Program Travel Costs

**Definition:** Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

WA.17.30.00.0 No No Contractual Services

**Definition:** Includes Costs Incurred For Training Courses Provided To Public Affairs (Pa) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.17.30.10.0 No Yes Other Related Expenses - Contractual Services

**Definition:**

WA.17.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

**Definition:**

WA.17.30.24.0 No No Administrative Services

**Definition:**

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For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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WA.17.30.24.1	No	Yes	Supplies
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Definition:

WA.17.30.24.2	No	Yes	Postage
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Definition:

WA.17.30.24.3	No	Yes	Photocopying
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Definition:

WA.17.30.24.4	No	Yes	Printing And Graphics
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Definition:

WA.17.30.24.5	No	Yes	Building Rental, Operations And Maintenance
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Definition:

WA.17.30.30.0	No	No	Support Services
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Definition:

WA.17.30.30.1	No	Yes	Management Support Services
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Definition:

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For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

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If Changed

WA.17.30.30.2                      No              Yes      Technical Support Services

Definition:

WA.17.30.34.0                      No              No      Information Management (Wcf)

Definition:

WA.17.30.34.1                      No              Yes      Telecommunications

Definition:

WA.17.30.34.2                      No              Yes      Office Automation

Definition:

WA.17.30.34.3                      No              Yes      Networking

Definition:

WA.17.30.40.0                      No              Yes      Training Services

Definition:

WA.17.30.44.0                      No              No      Procurement Services (Wcf)

Definition:

Fiscal Year: 2002

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Run Date: 11/22/2002

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Level

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B&R Code  
If Changed

WA.17.30.44.1

No

Yes

Contract Audits

Definition:

WA.17.30.44.2

No

Yes

Contract Closeouts

Definition:

WA.17.30.52.0

No

Yes

Executive Information Systems

Definition:

WA.17.30.54.0

No

Yes

Personnel And Training Services

Definition:

WA.17.30.94.0

No

Yes

Indirect Operating Costs

Definition:



Fiscal Year: 2002

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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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If Changed

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WA.18.00.00.0	Yes	No	General Counsel - Program Direction
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Definition:

WA.18.01.00.0	No	No	Personnel Compensation And Benefits
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Definition: Includes All Personnel Costs Incurred By The General Counsel.

WA.18.01.11.0	No	No	Personal Services
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Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.18.01.11.1	No	Yes	Full-Time Permanent
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Definition:

WA.18.01.11.2	No	Yes	All Other Than Full-Time Permanent
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Definition:

WA.18.01.11.3	No	Yes	Ses Rank & Performance Award
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Long Title

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B&R Code

If Changed

WA.18.01.11.4 No Yes Other Personnel Compensation

**Definition:** Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.18.01.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.18.01.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.18.01.12.3 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

WA.18.01.12.4 No Yes Workman'S Compensation

**Definition:**

Fiscal Year: 2002

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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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B&R Code

If Changed

WA.18.01.12.5 No Yes Benefits For Former Employees

**Definition:** Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.18.01.12.6 No Yes Unemployment Compensation

**Definition:** Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.18.21.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.18.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2002

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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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B&R Code

If Changed

**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.18.21.02.0                      No              Yes      Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.18.21.03.0                      No              Yes      Other Personnel Travel Costs

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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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B&R Code  
If Changed

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA.18.21.04.0 No Yes Training Program Travel Costs

**Definition:** Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

WA.18.30.00.0 No No Contractual Services

**Definition:** Includes Costs For Acquisition And Maintenance Of The Doe Law Library Collections; Court Reporting Services; Transcription Copies For Legal Support Of Litigations; Processing Patent Waivers And Licenses; Reviewing Procurement For Patent Matters; Reviewing Reports For Patent Clearances; Processing Infringement Claims, Security Reviews For Private Patent Applications; Processing And Tracking Inventions And Patent Document; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.18.30.10.0 No Yes Other Related Services - Contractual Services

**Definition:**

WA.18.30.15.0 No Yes Payroll And Other Personnel Costs

**Definition:**

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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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WA.18.30.16.0	No	Yes	CHRIS-WCF
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Definition: CHRIS-WCF

WA.18.30.24.0	No	No	Administrative Services
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Definition:

WA.18.30.24.1	No	Yes	Supplies
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Definition:

WA.18.30.24.2	No	Yes	Postage
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Definition:

WA.18.30.24.3	No	Yes	Photocopying
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Definition:

WA.18.30.24.4	No	Yes	Printing And Graphics
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Definition:

WA.18.30.24.5	No	Yes	Building Rental, Operations And Maintenance
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

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B&R Code  
If Changed

WA.18.30.30.0 No No Support Services

Definition:

WA.18.30.30.1 No Yes Management Support Services

Definition:

WA.18.30.30.2 No Yes Technical Support Services

Definition:

WA.18.30.34.0 No No Information Management ()Wcf0

Definition:

WA.18.30.34.1 No Yes Telecommunications

Definition:

WA.18.30.34.2 No Yes Office Automation

Definition:

WA.18.30.34.3 No Yes Networking

Definition:

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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Level

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Level

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B&R Code  
If Changed

WA.18.30.40.0                      No              Yes      Training Services

Definition:

WA.18.30.44.0                      No              No       Procurement Services (Wcf)

Definition:

WA.18.30.44.1                      No              Yes      Contract Audits

Definition:

WA.18.30.44.2                      No              Yes      Contract Closeouts

Definition:

WA.18.30.52.0                      No              Yes      Executive Information Services

Definition:

WA.18.30.53.0                      No              Yes      On Line Learning Center - WCF

Definition:      On Line Learning Center - WCF



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For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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WA.18.30.54.0	No	Yes	Personnel And Training Services (Wcf)	
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Definition:

WA.18.30.94.0	No	Yes	Indirect Operating Costs (Wcf)	
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

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Long Title

Previous  
B&R Code  
If Changed

WA.19.00.00.0 Yes No Office Of Policy - Program Direction

Definition:

WA.19.01.00.0 No No Personnel Compensation And Benefits

Definition: Includes All Personnel Costs Incurred By The Office Of Policy

WA.19.01.11.0 No No Personnel Services

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.19.01.11.1 No Yes Full Time Permanent

Definition:

WA.19.01.11.2 No Yes All Other Than Full-Time Permanent

Definition:

WA.19.01.11.3 No Yes Ses Rank & Performance Award

Definition:

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

Program

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Control

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Level

Long Title

Previous  
B&R Code  
If Changed

WA.19.01.11.4 No Yes Other Personnel Compensation

**Definition:** Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.19.01.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.19.01.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.19.01.12.3 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.19.01.12.4 No Yes Workman'S Compensation

**Definition:**

Fiscal Year: 2002

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

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B&R Code  
If Changed

WA.19.01.12.5 No Yes Benefits For Former Employees

**Definition:** Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.19.01.12.6 No Yes Unemployment Compensation

**Definition:** Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.19.21.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.19.21.01.0 No Yes Travel Subject To Travel Regulations

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

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Control

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Previous  
B&R Code  
If Changed

**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.19.21.02.0                      No              Yes      Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.19.21.03.0                      No              Yes      Other Personnel Travel Costs

Fiscal Year: 2002

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

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If Changed

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

WA.19.21.04.0 No Yes Training Program Travel Costs

**Definition:** Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.19.30.00.0 No No Contractual Services

**Definition:** Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), Subscriptions/Supplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.19.30.10.0 No Yes Other Related Expenses - Contractual Services

**Definition:**

WA.19.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

**Definition:**

Fiscal Year: 2002

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

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WA.19.30.24.0	No	No	Administrative Services (Wcf)
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Definition:

WA.19.30.24.1	No	Yes	Supplies
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Definition:

WA.19.30.24.2	No	Yes	Postage
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Definition:

WA.19.30.24.3	No	Yes	Photocopying
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Definition:

WA.19.30.24.4	No	Yes	Printing And Graphics
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Definition:

WA.19.30.24.5	No	Yes	Building Rental, Operations And Maintenance
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Definition:

WA.19.30.30.0	No	No	Support Services
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Definition:

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

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B&R Code  
If Changed

WA.19.30.30.1                      No              Yes      Management Support Services

Definition:

WA.19.30.30.2                      No              Yes      Technical Support Services

Definition:

WA.19.30.34.0                      No              No       Information Management (Wcf)

Definition:

WA.19.30.34.1                      No              Yes      Telecommunications

Definition:

WA.19.30.34.2                      No              Yes      Office Automation

Definition:

WA.19.30.34.3                      No              Yes      Networking

Definition:

WA.19.30.40.0                      No              Yes      Training Services

Definition:



Fiscal Year: 2002

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For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA1900000 - WA1999999, General Administration - Program Direction

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Control  
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B&R Code  
If Changed

WA.19.30.44.0                      No              No      Procurement Services (Wcf)

Definition:

WA.19.30.44.1                      No              Yes      Contract Audits

Definition:

WA.19.30.44.2                      No              Yes      Contract Closeouts

Definition:

WA.19.30.52.0                      No              Yes      Executive Information Services

Definition:

WA.19.30.54.0                      No              Yes      Personnel And Training Services (Wcf)

Definition:

WA.19.30.94.0                      No              Yes      Indirect Operating Costs

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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B&R Code  
If Changed

WA.20.00.00.0	Yes	No	Economic & Impact Diversity - Program Direction	
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Definition:

WA.20.01.00.0	No	No	Personnel Compensation And Benefits	
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Definition: Includes All Personnel Costs Incurred By The Office Of Economic Impact And Diversity.

WA.20.01.11.0	No	No	Personal Services	
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Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.20.01.11.1	No	Yes	Fufl-Time Permanent	
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Definition:

WA.20.01.11.2	No	Yes	All Other Than Full-Time Permanent	
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Definition:

WA.20.01.11.3	No	Yes	Ses Rank & Performance Award	
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

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Control

Level

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Long Title

Previous  
B&R Code  
If Changed

WA.20.01.11.4 No Yes Other Personnel Compensation

**Definition:** Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.20.01.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.20.01.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.20.01.12.3 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.20.01.12.4 No Yes Workman'S Compensation

**Definition:**

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WA.20.01.12.5 No Yes Benefits For Former Employees

**Definition:** Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.20.01.12.6 No Yes Unemployment Compensation

**Definition:** Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.20.21.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.20.21.01.0 No Yes Travel Subject To Travel Regulations

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**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.20.21.02.0                      No              Yes      Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.20.21.03.0                      No              Yes      Other Personnel Travel Costs

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**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

WA.20.21.04.0 No Yes Training Program Travel Costs

**Definition:** Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.20.30.00.0 No No Contractual Services

**Definition:** Includes Costs For Employee Training By Outside Contractors; Contractual Support Services And Supplies For Ethnic Related Activities And Special Eeo Programs, Etc.; Exhibit Booths; Supplies And Materials; Technical/Professional Periodicals In Support Of Minority Economic Impact, Small And Disadvantaged Business Utilization Conferences; Civil Rights Investigations; Participation In And/Or Sponsorship Of Commemorative Program And National Minority Heritage Observances; and contractual services to support the Ombudsperson. Also Includes Goods And Services Provided In The Working Capital Fund (WCF), And Costs For Management And Technical Support Services

WA.20.30.10.0 No No Other Related Expenses - Contractual Services

**Definition:**

WA.20.30.10.1 No Yes Minority Impact

**Definition:**

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WA.20.30.10.2 No Yes Small Business

Definition:

WA.20.30.10.3 No Yes Civil Rights

Definition:

WA.20.30.10.4 No Yes Employee Concerns

Definition:

WA.20.30.10.6 No Yes Office of Ombudsperson

Definition:

WA.20.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Definition:

WA.20.30.16.0 No Yes CHRIS

Definition: CHRIS

WA.20.30.24.0 No No Administrative Services (Wcf)

Definition:

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WA.20.30.24.1

No

Yes

Supplies

Definition:

WA.20.30.24.2

No

Yes

Postage

Definition:

WA.20.30.24.3

No

Yes

Photocopying

Definition:

WA.20.30.24.4

No

Yes

Printing And Graphics

Definition:

WA.20.30.24.5

No

Yes

Building Rental, Operations And Maintneance

Definition:

WA.20.30.30.0

No

No

Support Services

Definition:

WA.20.30.30.1

No

Yes

Management Support Services

Definition:



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WA.20.30.30.2      No      Yes      Technical Support Services

Definition:

WA.20.30.34.0      No      No      Information Management (Wcf)

Definition:

WA.20.30.34.1      No      Yes      Telecommunications

Definition:

WA.20.30.34.2      No      Yes      Office Automation

Definition:

WA.20.30.34.3      No      Yes      Networking

Definition:

WA.20.30.40.0      No      Yes      Training Services

Definition:

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WA.20.30.44.0	No	No	Procurement Services (Wcf)
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Definition:

WA.20.30.44.1	No	Yes	Contract Audits
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Definition:

WA.20.30.44.2	No	Yes	Contract Closouts
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Definition:

WA.20.30.52.0	No	Yes	Executive Information Services
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Definition:

WA.20.30.53.0	No	Yes	On-Line Learning
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Definition: On-Line Learning

WA.20.30.54.0	No	Yes	Personnel And Training Services (Wcf)
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Definition:

WA.20.30.94.0	No	Yes	Indirect Operating Costs (Wcf)
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Definition:

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If Changed

WA.22.00.00.0 Yes No Office of International Affairs - Program Direction

**Definition:** Office of International Affairs - Program Direction

WA.22.01.00.0 No No Personnel Compensation And Benefits

**Definition:** Includes All Personnel Costs Incurred By The Office Of Policy

WA.22.01.11.0 No No Personnel Services

**Definition:** Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal EmployeeS Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.22.01.11.1 No Yes Full Time Permanent

**Definition:**

WA.22.01.11.2 No Yes All Other Than Full-Time Permanent

**Definition:**

WA.22.01.11.3 No Yes SES Rank & Performance Award

**Definition:**

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WA.22.01.11.4 No Yes Other Personnel Compensation

**Definition:** Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.22.01.12.0 No No Personnel Benefits

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.22.01.12.2 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.22.01.12.3 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.22.01.12.4 No Yes Workman`s Compensation

**Definition:**

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WA.22.01.12.5 No Yes Benefits For Former Employees

**Definition:** Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.22.01.12.6 No Yes Unemployment Compensation

**Definition:** Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.22.21.00.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.22.21.01.0 No Yes Travel Subject To Travel Regulations

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**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.22.21.02.0                      No              Yes      Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.22.21.03.0                      No              Yes      Other Personnel Travel Costs

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**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

WA.22.21.04.0 No Yes Training Program Travel Costs

**Definition:** Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.22.30.00.0 No No Contractual Services

**Definition:** Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), SubscriptionsSupplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.22.30.10.0 No Yes Other Related Expenses - Contractual Services

**Definition:**

WA.22.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

**Definition:**



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WA.22.30.24.0	No	No	Administrative Services (Wcf)	
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Definition:

WA.22.30.24.1	No	Yes	Supplies	
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Definition:

WA.22.30.24.2	No	Yes	Postage	
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Definition:

WA.22.30.24.3	No	Yes	Photocopying	
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Definition:

WA.22.30.24.4	No	Yes	Printing And Graphics	
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Definition:

WA.22.30.24.5	No	Yes	Building Rental, Operations And Maintenance	
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Definition:

WA.22.30.30.0	No	No	Support Services	
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Definition:

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WA.22.30.30.1                      No        Yes    Management Support Services

Definition:

WA.22.30.30.2                      No        Yes    Technical Support Services

Definition:

WA.22.30.34.0                      No        No     Information Management (Wcf)

Definition:

WA.22.30.34.1                      No        Yes    Telecommunications

Definition:

WA.22.30.34.2                      No        Yes    Office Automation

Definition:

WA.22.30.34.3                      No        Yes    Networking

Definition:

WA.22.30.40.0                      No        Yes    Training Services

Definition:

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WA.22.30.44.0      No      No      Procurement Services (Wcf)

Definition:

WA.22.30.44.1      No      Yes      Contract Audits

Definition:

WA.22.30.44.2      No      Yes      Contract Closeouts

Definition:

WA.22.30.52.0      No      Yes      Executive Information Services

Definition:

WA.22.30.54.0      No      Yes      Personnel And Training Services (Wcf)

Definition:

WA.22.30.94.0      No      Yes      Indirect Operating Costs

Definition:

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WA.50.00.00.0 Yes No Minority Economic Impact Program

**Definition:** Includes Costs Incurred By The Office Of Minority Economic Impact In Conducting Research Programs To Determine The Effects Of The Department'S Programs, Policies, And Regulations On Minorities; Providing Management And Technical Assistance To Minority Educational Institutions And Business Enterprises, And Serves As A Centralized Repository And Dissemination Point For Energy-Related Research Data And Information About Energy Programs To Various Minority Constituents, And Provides Structured Technical Assistance To Minority Businesses To Increase Their Participation In Doe Field-Sponsored And Private Energy Industry Activities. Provides Management And Financial Assistance By Offering Loans To Minority Businesses To Assist In Financing Bid Or Proposal Preparation Costs To Enhance Their Contracting Opportunities, And Provides A Source Of Capital To Minority Financial Institutions (Banks, Savings And Savings And Loan Assn.) To Assist In Strengthening Their Ability To Make Short/Long Term Loans/Investments To Minority Businesses.

WA.50.01.00.0 No No Research

**Definition:** Pursuant To Public Law 95-619, The Research Program Is To Determine The Effects Of National Energy Policies, Programs And Regulations On Minorities; To Provide Regional Socioeconomic And Related Analysis For Policy And Programmatic Efforts Within Doe; And To Identify And Define Economic Opportunities For Minorities In Various Segments Of The Energy Industry Through Economic Analysis And Feasibility Studies.

WA.50.01.01.0 No Yes Data Development And Minority Energy Assessment Model (Meam)

**Definition:** Enhances The Capability Of The Policy-Sensitive "Meam" And Its Related Models, By Improving The Level Of Minority Representation In The Data Bank, Improve The Overall Regional Characteristics Of The Socioeconomic And Energy Consumption Population And Income Information For Comparative Purposes, And Improves The Macro-Economic Component To This Analytical Policy Tool.

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WA.50.01.02.0

No

Yes

Policy Assessments And Analyses

**Definition:**

Extends The Utilization Of Analyses Of Specific Indicators Of Minority Consumption And Use Patterns Relative To Other Population Categories; At The Regional Level, For Use In The Development Of Assessments For Policy And Program Options And Legislative And Regulatory Actions Of Doe And Other Federal Agencies.

WA.50.01.03.0

No

Yes

Technical Market Analyses Information

**Definition:**

Extends Participation Of Minorities And Minority Communities In Energy-Related Activities By Developing Characterizations Of Options For Minority Businesses In Energy Technology Markets; And Through The Development Of Market Research And Projections And Other Technical Assistance Which Will Facilitate The Transfer Of Information Relating To Economic Opportunities For Minority Entrepreneurs And Minority Communities.

WA.50.02.00.0

No

No

Management And Technical Assistance

**Definition:**

Pursuant To Public Law 95-619, Provides Management And Technical Assistance To Minority Educational Institutions, Minority Business Enterprises, And Minority Communities.

WA.50.02.01.0

No

Yes

Minority Honors Training Program

**Definition:**

Provides Energy-Related Training Opportunities To Financially Needy Minority Honor Students At Two-Year Post-Secondary Educational Institutions.

WA.50.02.02.0

No

Yes

Minority Educational Institution Assistance

**Definition:**

Increases The Competitiveness Of Minority Educational Institutions Involved In Energy-Related Research And Development.

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WA.50.02.03.0 No Yes Minority Energy Information Clearinghouse

**Definition:** Develops And Disseminates Energy-Related Information On Various Aspects Of Energy Programs And Activities To Minority Business Enterprises, Minority Educational Institutions, And Other Minority Organizations; And Maintains And Provides Information On Sources Of Technical Resources Relating To The Concerns And Problems Of Clearinghouse Users In Participating In Doe'S Research, Development, And Contract Activities.

WA.50.02.04.0 No Yes Minority Business And Community Development

**Definition:** Provides Focused Technical Assistance To Minority Business Firms And Minority Communities To Enable Them To Fully Participate In High Technology Research And Development Programs And Other Contracting Opportunities Within Doe And In Other Economic Opportunities Within The Energy Industry.

WA.50.03.00.0 No No Financial Assistance

**Definition:** Provides Loans To Minority Owned Businesses To Assist In Financing Bid Or Proposal Preparation Costs In Order To Enhance Their Contract Opportunities Within Doe. Assists Minority Owned Businesses To Improve Their Capabilities To Perform Quality Work For Doe And Energy Industry Organizations, With An Attendant Increase In The Economic Activity For These Businesses And Their Communities.

WA.50.03.01.0 No Yes Bank Deposit Financial Assistance Program

**Definition:** Designed To Assist Minority Financial Institutions (Banks, Savings Banks, Savings And Loan Assn.) By Providing A Source Of Capital To Such Institutions In Order To Strengthen Their Ability To Make Short/Long Term Loans Or Investments Within Minority Communities.

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

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WB.00.00.00.0 Yes No In-House Energy Management (Ihem)

**Definition:** Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity. Also Includes Related Program Direction.

WB.01.00.00.0 No Yes Ihem Program Operations

**Definition:** Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity.

WB.02.00.00.0 No No Program Direction

**Definition:** Includes Costs And Obligations Incurred For Ihem Relating To Personal Services, Benefits, And Travel.

WB.02.01.00.0 No No Ihem Program Direction

**Definition:**

WB.02.01.11.0 No No Personal Services

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wb 02 01 12 3.

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WB.02.01.11.1	No	Yes	Full Time Permanent - Base Salaries
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Definition:

WB.02.01.11.2	No	Yes	All Other Personal Services
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Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

WB.02.01.11.3	No	Yes	Employee Incentive Awards
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Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

WB.02.01.12.0	No	No	Personnel Benefits
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Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WB.02.01.12.2	No	Yes	Moving Expenses
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Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

WB.02.01.12.3	No	Yes	All Other Personnel Benefits
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**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

WB.02.01.13.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

WB.02.01.20.0 No No Contractual Services And Supplies

**Definition:** Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

WB.02.01.20.1 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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WB.02.01.20.2 No Yes Standard Level User Charges

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

WB.02.01.20.3 No Yes Communications, Other Rent And Utilities

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

WB.02.01.20.4 No Yes Printing And Reproduction

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

WB.02.01.20.5 No Yes Services Performed By Other Agencies

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

WB.02.01.20.6 No Yes Other Services

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
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**Definition:** Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

WB.02.01.20.7 No Yes Supplies And Materials

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

WB.02.01.21.0 No No Travel And Transportation Of Persons

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

WB.02.01.21.1 No Yes Travel Subject To Travel Regulations

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**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WB.02.01.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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WB.02.01.21.3	No	Yes	Other Costs For Transportation Of Persons
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**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

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WE.00.00.00.0 Yes No Office Of The Secretary

**Definition:** Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Unit Are To Be Charged Directly To This Program. If Such Costs Cannot Be Charged Directly To Doe, They Are To Be Allocated On Some Reasonable Basis. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wa 20, As Appropriate.

WE.11.00.00.0 No No Salaries And Expenses

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification We 15 12 03 0.

WE.11.01.00.0 No Yes Full Time Permanent - Base Salaries

**Definition:**

WE.15.00.00.0 No No Other Expenses

**Definition:**

WE.15.11.00.0 No No Other Salary Expenses

**Definition:** Includes Salaries And Related Expenses Paid Directly To Civilian Employees In Positions Other Than Full Time Permanent. Also Includes Performance Awards And All Other Personal Services And Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

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WE.15.11.01.0 No Yes Other Salaries

Definition:

WE.15.11.03.0 No Yes Employee Incentive Awards

Definition:

WE.15.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WE.15.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

WE.15.12.03.0 No Yes All Other Personnel Benefits

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**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

WE.15.12.04.0 No Yes Benefits For Former Personnel

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

WE.15.20.00.0 No No Contractual Services And Supplies

**Definition:** Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications We 15 20 01 0 Through We 15 20 07 0.

WE.15.20.01.0 No Yes Transportation Of Things

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.



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WE.15.20.02.0

No

Yes

Standard Level User Charges

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

WE.15.20.03.0

No

Yes

Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification We-15-20-06-0.

WE.15.20.04.0

No

Yes

Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

WE.15.20.05.0

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

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WE.15.20.06.0

No

Yes

Other Services

**Definition:**

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

WE.15.20.07.0

No

Yes

Supplies And Materials

**Definition:**

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

WE.15.21.00.0

No

No

Travel And Transportation Of Persons

**Definition:**

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification We 15 21 01 0 Below.

WE.15.21.01.0

No

Yes

Travel Subject To Travel Regulations

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**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

WE.15.21.02.0                      No              Yes      Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WE.15.21.03.0                      No              Yes      Other Costs For Transportation Of Persons

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**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

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Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

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WF.00.00.00.0 Yes No Goods And Services Provided Through Working Capital Fund (Wcf)

**Definition:** The Working Capital Fund (Wcf) Is An Intragovernmental Revolving Fund That Is Authorized By The Doe Organization Act (1977) And The Energy Reorganization Act (1974) To Finance Administrative Functions Through Which The Cost For Goods Or Services Provided Are Charged To Consumer Organizations And The Funds Received Are Available To Continue Operation And Replace Capital Equipment. Objectives Of The "Fund" Include Improved Cost Allocation, Increased Economy And Efficiency Of Administrative Services, And Expanded Flexibility Permitting Program Managers To Make Decisions That Effect The Cost Of Supporting Their Program Mission.

WF.10.00.00.0 No No Payroll And Other Personnel Costs

**Definition:** Includes The Salaries And Other Personnel Costs Of The Departmental Administration Federal Employees Delivering The Services Provided Under The Working Capital Fund (Wcf). These Expenses Will Not Be Charged Through The Fund In Fy 1997, By Congressional Direction.

WF.10.40.00.0 No Yes Payroll And Other Personnel Costs

**Definition:**

WF.10.50.00.0 No No Payroll And Personnel Wcf Business Line

**Definition:**

WF.10.50.21.0 No Yes Travel Subject To Travel Regulations

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**Definition:**

Travel Subject To Travel Regulations - Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportations Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged A Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WF.10.50.30.0

No

Yes

Contractual Support

**Definition:**

Includes Contractual Support For This Wcf Business Line Related To Performing Payroll Functions, Both Hardware And Software Computer Support, And The Purchase Of Goods And Services To Support Payroll Operations (For Example, Postage).

WF.10.50.95.0

No

Yes

Depreciation - Payroll

**Definition:**

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Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

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WF.10.60.00.0 No Yes CHRIS and Related Operations and Maintenance

Definition: CHRIS and Related Operations and Maintenance

WF.10.70.00.0 No Yes Competitive Sourcing Services

Definition: Working Capital Fund activities related to studies and support for DOE Competitive Sourcing

WF.20.00.00.0 No No Administrative Services

Definition: Administrative Services Includes Building Occupancy, Supply, Photocopying, Mail, Printing And Graphics Activities Provided Through The "Fund".

WF.20.41.00.0 No Yes Supplies

Definition: Supplies Include Expendable Stock And Non-Stock Office Supplies For Headquarters Organizations; Operation Of Self-Service Stores At Several Headquarters Facilities, Storage, Warehousing And Property Inventory Management.

WF.20.42.00.0 No Yes Postage

Definition: Postage Includes The Processing Of All Outgoing Mail Using The United States Postal Service (Usps), Internal Distribution Of Incoming And Outgoing Mail Within Headquarters, Department-Wide Mail Policy And Oversight, And The Handling Of Special Delivery Parcels.

WF.20.43.00.0 No Yes Photocopying

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

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**Definition:** Copying Includes Ownership And Maintenance Of Photocopy Equipment Used In Support Of Headquarters Organizations: Operation Of The Headquarters Staffed Copy Center; Shared Usage Copiers, Support For Emergency Rental Of Additional Copy Equipment; Acquisition Of New And Replacement Copiers;, Maintenance Management For Copier Equipment; And Providing For The Arrangement Of Relocation Of And Disposal Of Copying Equipment.

WF.20.44.00.0 No Yes Printing And Graphics

**Definition:** Printing & Graphics Includes Procurement Of Printing Services From Vendors Through The Government Printing Office; The Design And Development Of Pre-Press Graphics, Electronic Forms, Exhibits, Posters, Flyers, Vugraphs, Slides, Certificates, Plaques And Publications. Other Services Include Court Reporting Services, Distribution Of Printed Materials, Professional Photography, Portrait Studio Operations And Graphics Visual Aids And Presentation Materials. Activities Also Involve Centralized Visual Archive Services And Federal Register Publications.

WF.20.45.00.0 No Yes Building Rental, Operations, And Maintenance

**Definition:** Building Rental, Operations, And Maintenance Provides For The Rent Of Both Government And Commercial Buildings For Headquarters Staff And Contractors, Preventive Maintenance And Repair Or Electrical, Mechanical, And Structural Systems, Parking, Food Services, Architectural And Engineering Services Pertaining To Headquarters Space, Trash Removal, Pest Control, Landscaping, Snow Removal And Repair And Maintenance Of Headquarters Radio Communications And Electronic Equipment.

WF.20.46.00.0 No Yes Electronic Services

**Definition:** Electronic Services - Conference and meeting support

WF.30.00.00.0 No No Information Management Systems And Operations

**Definition:**



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WF.30.41.00.0

No

Yes

Telecommunication

**Definition:**

Telecommunications Involves An Infrastructure Servicing Two Main Headquarters And Several Satellite Buildings, As Well As Outsourced Basic Line Service To The Public Telephone And Federal Telecommunications System (Fts). Infrastructure Includes Networks, Installed Processing Equipment, And Technical Support. Services Provided Are: Adding New Users, Moving Existing Users, Changing Features Of Functionality And Repair Service For Equipment Malfunctions. Line Service Includes Local, Long Distance And International Dialing Provided Through The Headquarters Information Exchange (Ix) System. Specialized Services Includes Operator-Assisted Calls, Voice Mail, 3-Way Calling, Call Forwarding, Automatic Ring-Back, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards.

WF.30.42.00.0

No

Yes

Office Automation Equipment And Support

**Definition:**

Office Automation Equipment And Support Includes Installation And Repair, Upgrades, And Preparation For Relocations For Standard Desktop Configurations Which Are Defined To Be A System Unit: Cpu, Monitor, Keyboard & Printer. Includes Technical Training And Assistance; Training Courses; Walk-In User Centers Staffed With Technical Personnel To Assist Users; Software Analysts To Assist In Preparing Multimedia Briefings And Presentations, As Well As To Perform Hardware/Software Analysis And Evaluation, Disk Recovery, Classified Contamination Recovery, And Virus Investigation And Control.

WF.30.43.00.0

No

Yes

Networking

**Definition:**

Networking Provides Connectivity For Doe Headquarters Through Local And Wide Area Networks. Networking Consists Of Management, Operation And Maintenance Of The Lan Backbone Infrastructure To Provide Access To The Internet And World Wide Web; Electronic Mail; Doe Cast For Information Sharing; Interoperability For Organization Lan Segments In Two Main Headquarters Building And Other Satellite Buildings; And Connectivity To The Headquarters Mainframe System.

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WF.40.00.00.0 No No Procurement Services

Definition:

WF.40.40.00.0 No Yes Procurement Services

Definition:

WF.40.41.00.0 No Yes Contract Audits

Definition:

Procures Financial Auditing And Contract Administration For Other Than M&O Contracts Through Interagency Agreements In Support Of Pre-Award And Post-Award Administration And Closeout. Agencies Used Include Defense Contract Audit Administration (Dcaa), Environmental Protection Agency (Epa), Defense Logistic Agency (Dla), And The Department Of Health And Human Services (Hhs).

WF.40.42.00.0 No Yes Contract Closeout

Definition:

The Final Stage In Contract Administration Support For Doe Headquarters Elements. Services Include Ensuring That All Contracted Products And Services Have Been Delivered, That Costs Incurred By The Contractor Are Allowable And Justified And That Any Remaining Unexpended Funds Obligated Under The Contract Are Released.

WF.50.00.00.0 No No Doe Corporate Systems And Services

Definition:

Reserved For Future Use

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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WF.50.20.00.0	No	Yes	Executive Information System (Wcf)
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Definition: Reserved

WF.50.30.00.0	No	Yes	Energy OnLine Learning Center (OLC)
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Definition: Energy OnLine Learning Center (OLC)- All costs associated with the OLC.

WF.90.00.00.0	No	No	Indirect Operating Costs
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Definition: Reserved For Future Use

WF.90.40.00.0	No	Yes	Indirect Operating Costs
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Definition: Reserved For Future Use

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

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WG.00.00.00.0	Yes	No	Strategic Facilities Utilization Program (Sfup)	
<b>Definition:</b> These Codes Are Only For Costs Associated With The Administration And Human Resources Management Funded Program To Reduce Expenditures On Marginal Facilities. (Similar Efforts Funded By Program Offices Will Be Treated Under The Appropriate Program'S B&R Codes.) Includes All Costs To Mothball, Demolish, And Close Down Marginal Buildings And Other Facilities And To Perform Such Other Studies As May Be Required. Sfup Is Also Known As The Strategic Facilities Initiative.				
WG.01.00.00.0	No	Yes	Consolidate	
<b>Definition:</b> Includes All Costs To Perform Necessary Alterations Or Other Required Work To Allow Additional Functions/People To Be Accommodated In A Facility.				
WG.02.00.00.0	No	Yes	Cancel	
<b>Definition:</b> Includes All Costs To Cancel Leases Or Portions Of Leases, Including General Services Administration Assigned Space, Department Of Energy Leased Space, Contractor Leased Space, And Consolidate The Activity In Doe-Owned Space.				
WG.03.00.00.0	No	Yes	Convert	
<b>Definition:</b> Includes All Costs, Not Otherwise Attributable To Plant, To Change The Functional Utilization Of A Facility To Allow For Alternative Uses Or Uses By Other Parties. This Includes All Required Alteration Work To Facilitate The Change In Utilization.				
WG.04.00.00.0	No	Yes	Demolish	
<b>Definition:</b> Includes All Costs, Not Otherwise Attributable To Plant, To Remove, Tear Down, Or Sell For Salvage A Facility And Restore The Land.				

### Definition:

These Codes Are Only For Costs Associated With The Administration And Human Resources Management Funded Program To Reduce Expenditures On Marginal Facilities. (Similar Efforts Funded By Program Offices Will Be Treated Under The Appropriate Program'S B&R Codes.) Includes All Costs To Mothball, Demolish, And Close Down Marginal Buildings And Other Facilities And To Perform Such Other Studies As May Be Required. Sfup Is Also Known As The Strategic Facilities Initiative.

WG.01.00.00.0

No Yes Consolidate

### Definition:

Includes All Costs To Perform Necessary Alterations Or Other Required Work To Allow Additional Functions/People To Be Accommodated In A Facility.

WG.02.00.00.0

No Yes Cancel

### Definition:

Includes All Costs To Cancel Leases Or Portions Of Leases, Including General Services Administration Assigned Space, Department Of Energy Leased Space, Contractor Leased Space, And Consolidate The Activity In Doe-Owned Space.

WG.03.00.00.0

No Yes Convert

### Definition:

Includes All Costs, Not Otherwise Attributable To Plant, To Change The Functional Utilization Of A Facility To Allow For Alternative Uses Or Uses By Other Parties. This Includes All Required Alteration Work To Facilitate The Change In Utilization.

WG.04.00.00.0

No Yes Demolish

### Definition:

Includes All Costs, Not Otherwise Attributable To Plant, To Remove, Tear Down, Or Sell For Salvage A Facility And Restore The Land.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
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WG.05.00.00.0 No Yes Dispose - Personal

**Definition:** Includes All Costs To Dispose Of A Facility As Personal Property. (In Addition To Large Pieces Of Programmatic Equipment, Facilities Such As Trailers, Modular Units Or Prefabricated Metal Buildings May, In Cases Where It Is More Efficient, Be Disposed Of As Personal Property.)

WG.06.00.00.0 No Yes Excess

**Definition:** Includes All Costs To Determine That Real Property, Related Personal Property, And Related Land Are No Longer Required By Doe And Take The Required Disposal Actions.

WG.07.00.00.0 No Yes Mothball - Levels I, Ii, Iii And Iv

**Definition:** Includes All Costs, Not Otherwise Attributable To Plant, To Shutdown A Facility For A Period Of Time. Maintenance Costs To Keep The Facility At A State Of Readiness Compatible With The Expected Reactivation Period May Be Included For The First Year Only.

WG.08.00.00.0 No Yes Outgrant

**Definition:** Includes All Costs To Allow The Use Of Doe Facilities By Permit, License, Or Lease By Other Federal Agencies, State Or Local Governments, And The Private Sector. (Custody Is Not Transferred.)

WG.09.00.00.0 No Yes Transfer

**Definition:** Includes All Costs To Reassign Property To Another Doe Component Or Federal Agency. (Custody Is Transferred.)

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WG.10.00.00.0

No

Yes

Other

Definition:

Includes All Costs For Special Studies Or Other Sfup Work Specifically Authorized By The Office Of Project And Facilities Management.

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For Assistant Secretary: SO - Office of Security and Emergency Operations  
Assistant Secretary Range: WH0000000 - WH9999999, Corporate Management Information

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WH.00.00.00.0	Yes	Yes	Corporate Management Information
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**Definition:** All Costs Associated With Contracting For The Development And Implementation Of Information Technology Corporate Systems, Telecommunications Improvements, Information Architecture, Capital Planning And Strategic Information Management.

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WL.00.00.00.0 Yes No Independent Review Of Doe Projects

**Definition:** Includes All Non-Reimbursable Funds For External Review Of The Department'S Individual Construction And Privatization Projects And An External Review Of The Department'S Facility Acquisition Management Process

WL.10.00.00.0 No Yes Phase I: Determination Of Need For Independent Assessment

**Definition:** Includes: Procurement Costs To Determine The Need For Independent Assessments; Establishing Criteria For Selected Projects; Development Of Guidelines To Conduct Projects, Reviews, And Identification Of Appropriate Independent Organizations To Perform Necessary Reviews.

WL.20.00.00.0 No Yes Phase 2: Assessment Of The Department'S Acquisition Management Process

**Definition:** Includes: Procurement Costs To Develop Independent Evaluations Of The Department'S Management Structure And Processess For Identifiying, Managing, Designing, And Constructing Facilities.

WL.30.00.00.0 No No Phase 3: Independent Assessment Of Specific Programs/Projects

**Definition:** Includes: Support Costs For The Assessment Of Selected Projects In The Area Of Technical Scope, Cost Estimate, Schedule And Documentation. Additional Evaluation Areas Include Validity Assessment Of Contractor Proposed Costs, Scopes, And Schedules.

WL.30.10.00.0 No No Government And Other Not-For-Profit Research Organizations

**Definition:** Includes: Study And Assessment Costs Of Selected Projects By Other Federal Agencies, State, And Local Governments, Federally Funded Research Centers, Congressionally-Chartered Institutions, University Consortiums, And Public Management Associations.



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WL.30.10.02.0 No Yes General Construction Programs/Projects

**Definition:** Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects

WL.30.10.04.0 No Yes Environmental Restoration Programs/Projects

**Definition:** Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

WL.30.10.06.0 No Yes Privatization Programs/Projects

**Definition:** Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

WL.30.20.00.0 No No Contract Support Services

**Definition:** Includes: Cost Of Contracted Architechtrual And Engineering, Program Management And Technical Services Supporting The Independent Assessment Of Doe Programs And Projects.

WL.30.20.02.0 No Yes General Construction Programs/Projects

**Definition:** Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

WL.30.20.04.0 No Yes Environmental Restoration Programs/Projects

**Definition:** Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

WL.30.20.06.0 No Yes Privatization Programs/Projects

**Definition:** Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

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WL.30.30.00.0

No

No

Doe Other Support For Program And Project Assessment

**Definition:**

Includes: Costs Associated With The Development, Compilation, Analysis, And Technical Support Of Data And Information Concerning Doe Programs And Projects.

WL.30.30.02.0

No

Yes

General Construction Programs/Projects

**Definition:**

Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

WL.30.30.04.0

No

Yes

Environmental Restoration Programs/Projects

**Definition:**

Includes: Study And Assesment Costs For Selected Doe Environmental Restoration Programs And Projects.

WL.30.30.06.0

No

Yes

Privatization Programs/Projects

**Definition:**

Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

WL.40.00.00.0

No

Yes

Development And Implementation Of Corrective Actions

**Definition:**

Includes: Costs Associated With The Design, Development And Implementation Of Corrective Steps, Methods, Systems, And Processes Necessary To Ensure Successful Execution Of Doe Programs And Projects.

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WM.00.00.00.0 Yes No Management, Budget and Evaluation - Program Direction

**Definition:** Includes All Costs For Contractual Services And Supplies, Taxes And Indemnities. Wm 00 00 00 0 And Detail Relate To Activity In Fy 1988 And Beyond.

WM.10.00.00.0 No No Other Related Expenses - Contractual Services

**Definition:**

WM.10.10.00.0 No Yes Immediate Office Of The Director

**Definition:**

WA1030100  
WA1330400  
WA1330100  
WA1030301  
WA1030302  
WA1030400

WM.10.11.00.0 No Yes Official Reception And Representation

**Definition:** Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business.

WM.10.23.00.0 No Yes Administrative Services

**Definition:** Includes Costs For Engineering And Facility Services, Reference And Information Services, Printing And Graphics Services, And Logistic Services In Support Of Doe Headquarters Program Activities.

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WM.10.24.00.0 No Yes Information Resources Management Policy, Plans And Oversight

Definition:

WM.10.25.00.0 No Yes Information Technology Services And Operations

Definition: Includes Costs For Federal Telecommunications Systems, Commercial Telephone, Computer Maintenance, Operations Support, And Other Communications Services In Support Of Doe Headquarters Program Activities.

WM.10.26.00.0 No Yes Field/Headquarters Organizations Independent Verification and Validation Program

Definition: Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems.

WM.10.28.00.0 No Yes Training and Human Resource Development

Definition: Includes Costs For Program, Project, And Doe Management Training; Headquarters Technical And Professional Training Programs; And Intern Training.

WM.10.29.00.0 No Yes Executive Secretariat

Definition:

WM.10.30.00.0 No Yes Consumer Information

Definition:

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WM.10.31.00.0 No Yes Aviation Management

Definition:

WM.10.33.00.0 No Yes Management and Operations Support

Definition: Management and Operations Support

WM.10.34.00.0 No Yes Finance and Accounting

Definition: Finance and Accounting

WA1330400  
WA1330100  
WA1330302

WM.10.35.00.0 No Yes Program Analysis and Evaluation

Definition: Program Analysis and Evaluation

WA1330100  
WA1330400

WM.10.36.00.0 No Yes Budget Office

Definition: Budget Office

WA1330100  
WA1330400  
WA1330302

WM.10.37.00.0 No Yes Engineering and Construction Management

Definition: Engineering and Construction Management

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WA1330303  
WA1330400  
WA1330100

WM.10.38.00.0 No Yes Program Liason and Financial Analysis

Definition: Program Liason and Financial Analysis

WA1330400  
WA1330100

WM.10.43.00.0 No Yes Organization And Management Systems

Definition: Support Services Contracts To Provide General Management Consultant, Data Entry, Or Analytical-Type Services. Other Contracts For The Purpose Of Directives, Typing And Editing, And Forms Design.

WM.10.44.00.0 No Yes Human Resources

Definition: Includes Costs For Recruitment, Health Services, Ad Employee Recognition And Awards Ceremonies, Labor Relations, Grievance Arbitration, Staffing, And Classification.

WM.10.47.00.0 No Yes Scheduling And Advance

Definition:

WM.10.48.00.0 No Yes Procurement, Assistance And Program Management

Definition: Includes Costs For Support Services For Doe Headquarters Contract Administration Services; Doe Contractor Human Resources Management Programs, Doe Program/Project Management And Control; Doe Contract Audit; Procurement System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training.

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WM.10.49.00.0 No Yes Performance Excellence

**Definition:** Includes All Costs And Obligations Incurred In Support Of The Office Of Performance Excellence At Doe Headquarters.

WM.10.50.00.0 No Yes Secretary Of Energy Advisory Board

**Definition:** Includes All Costs And Obligations Incurred In Support Of The Office Of The Secretary Of Energy Advisory Board.

WM.10.80.00.0 No No Goods And Services Provided Through Wcf For MBE

**Definition:**

WM.10.80.15.0 No Yes Payroll Processing (Wcf)

**Definition:**

WA1030150  
WA1330150

WM.10.80.16.0 No Yes CHRIS

**Definition:** CHRIS

WM.10.80.24.0 No No Administrative Services

**Definition:**

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WM.10.80.24.1 No Yes Supplies

Definition:

WA1330241  
WA1030241

WM.10.80.24.2 No Yes Postage

Definition:

WA1330242  
WA1030242

WM.10.80.24.3 No Yes Photocopying

Definition:

WA1330243  
WA1030243

WM.10.80.24.4 No Yes Printing And Graphics

Definition:

WA1030244  
WA1330244

WM.10.80.24.5 No Yes Building Rental, Operations And Maintenance

Definition:

WA1330245  
WA1030245

WM.10.80.34.0 No No Information Management

Definition:



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WM.10.80.34.1      No      Yes      Telecommunications

Definition:

WA1330341  
WA1030341

WM.10.80.34.2      No      Yes      Office Automation

Definition:

WA1330342  
WA1030342

WM.10.80.34.3      No      Yes      Networking

Definition:

WA1330343  
WA1030343

WM.10.80.44.0      No      No      Procurement Services

Definition:

WM.10.80.44.1      No      Yes      Contract Audits

Definition:

WA1030441  
WA1330441

WM.10.80.44.2      No      Yes      Contract Closeout

Definition:

WA1030442

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WA1330442

WM.10.80.52.0

No

Yes

Executive Information Services

Definition:

WA1330520

WA1030520

WM.10.80.53.0

No

Yes

On Line Learning

Definition:

On Line Learning

WM.10.80.54.0

No

Yes

Personnel And Training Services

Definition:

WA1330540

WA1030540

WM.10.80.94.0

No

Yes

Indirect Operating Costs

Definition:

WA1330940

WA1030940

WM.10.82.00.0

No

No

Goods And Services Provided Through Wcf For Seab

Definition:

WM.10.82.15.0

No

Yes

Payroll Processing (Wcf)

Definition:

Fiscal Year: 2002

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WM.10.82.16.0

No

Yes

CHRIS

Definition:

CHRIS

WM.10.82.24.0

No

No

Administrative Services

Definition:

WM.10.82.24.1

No

Yes

Supplies

Definition:

WM.10.82.24.2

No

Yes

Postage

Definition:

WM.10.82.24.3

No

Yes

Photocopying

Definition:

WM.10.82.24.4

No

Yes

Printing And Graphics

Definition:

WM.10.82.24.5

No

Yes

Building Rental, Operations, And Maintenance

Definition:

Fiscal Year: 2002

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WM.10.82.34.0      No      No      Information Management

Definition:

WM.10.82.34.1      No      Yes      Telecommunication

Definition:

WM.10.82.34.2      No      Yes      Office Automation

Definition:

WM.10.82.34.3      No      Yes      Networking

Definition:

WM.10.82.44.0      No      No      Procurement Services

Definition:

WM.10.82.44.1      No      Yes      Contract Audits

Definition:

Fiscal Year: 2002

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Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Level

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If Changed

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WM.10.82.44.2	No	Yes	Contract Closeout	
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Definition:

WM.10.82.52.0	No	Yes	Executive Information Services	
---------------	----	-----	--------------------------------	--

Definition:

WM.10.82.53.0	No	Yes	On Line Learning	
---------------	----	-----	------------------	--

Definition: On Line Learning

WM.10.82.54.0	No	Yes	Personnel And Training Services	
---------------	----	-----	---------------------------------	--

Definition:

WM.10.82.94.0	No	Yes	Indirect Operating Costs	
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Definition:

WM.10.83.00.0	No	No	Goods And Services Provided Through Wcf For Ose	
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Definition:

WM.10.83.15.0	No	Yes	Payroll Processing (Wcf)	
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control  
Level

Report  
Level

Long Title

Previous  
B&R Code  
If Changed

WM.10.83.16.0

No

Yes

CHRIS

Definition:

CHRIS

WM.10.83.24.0

No

No

Administrative Services

Definition:

WM.10.83.24.1

No

Yes

Supplies

Definition:

WM.10.83.24.2

No

Yes

Postage

Definition:

WM.10.83.24.3

No

Yes

Photocopying

Definition:

WM.10.83.24.4

No

Yes

Printing And Graphics

Definition:

WM.10.83.24.5

No

Yes

Building Rental, Operations, And Maintenance

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control  
Level

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Level

Long Title

Previous  
B&R Code  
If Changed

WM.10.83.34.0 No No Information Management

Definition:

WM.10.83.34.1 No Yes Telecommunication

Definition:

WM.10.83.34.2 No Yes Office Automation

Definition:

WM.10.83.34.3 No Yes Networking

Definition:

WM.10.83.44.0 No No Procurement Services

Definition:

WM.10.83.44.1 No Yes Contract Audits

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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If Changed

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WM.10.83.44.2	No	Yes	Contract Closeouts	
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Definition:

WM.10.83.52.0	No	Yes	Executive Information Services	
---------------	----	-----	--------------------------------	--

Definition:

WM.10.83.53.0	No	Yes	On Line Learning	
---------------	----	-----	------------------	--

Definition: On Line Learning

WM.10.83.54.0	No	Yes	Personnel And Training Services	
---------------	----	-----	---------------------------------	--

Definition:

WM.10.83.94.0	No	Yes	Indirect Operating Costs	
---------------	----	-----	--------------------------	--

Definition:

WM.11.00.00.0	No	No	Personnal Services	
---------------	----	----	--------------------	--

Definition: Includes All Personnel Costs Incurred By The Office Of Human Resources And Administration. Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.



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Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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B&R Code  
If Changed

WM.11.01.00.0 No Yes Full-Time Permanent

Definition:

WA1301111  
WA1001111

WM.11.02.00.0 No No All Other Than Full-Time Permanent

Definition:

WM.11.02.01.0 No Yes Other Salaries

Definition:

WA1301140  
WA1301112  
WA1001112

WM.11.02.02.0 No Yes Ses Rank Dn Performance Award

Definition:

WA1301113  
WA1001113

WM.11.02.03.0 No Yes Pther Personnel Compensation

Definition:

WA1301114  
WA1001114

WM.11.03.00.0 No No Personnel Benefits

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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B&R Code

If Changed

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WM.11.03.02.0 No Yes Moving Expenses

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA1301122  
WA1001122

WM.11.03.03.0 No Yes All Other Personnel Benefits

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

WA1001123  
WA1301123

WM.11.03.04.0 No No Benefits For Former Employees

**Definition:** Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA1001125  
WA1301125

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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B&R Code  
If Changed

WM.11.03.04.1 No Yes Unemployment Compensation

**Definition:** Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA1001126  
WA1301126

WM.11.03.05.0 No Yes Workman'S Compensation

**Definition:**

WA1001124  
WA1301124

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Report

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Long Title

Previous  
B&R Code  
If Changed

WM.21.00.00.0 No No Travel

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below

WM.21.01.00.0 No Yes Travel Subject To Travel Regulations

**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA1321010  
WA1021010  
WA1021040

WM.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Long Title

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B&R Code

If Changed

**Definition:**

Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA1321020

WA1021020

WM.21.03.00.0

No

Yes

Other Personnel Travel Costs

**Definition:**

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WA1021030

WA1321030

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM3000000 - WM3099999, General Administration - Contractual Services - ME

Program

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Control

Level

Report

Level

Long Title

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B&R Code

If Changed

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WM.30.00.00.0	No	Yes	Inspector General
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**Definition:** Includes Costs For Employee Training; Contract Audits; Pcs Moves; Adp Support; Technical Support Of Adp Audits; And Field Office Reviews.

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME

Program

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Control  
Level

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Level

Long Title

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B&R Code  
If Changed

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WM.48.00.00.0	No	No	Field Management	
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Definition:

WM.48.30.00.0	No	No	Goods And Services Provided Through Working Capital Fund (Wcf)	
---------------	----	----	----------------------------------------------------------------	--

Definition:

WM.48.30.44.0	No	No	Procurement Services	
---------------	----	----	----------------------	--

Definition:

WM.48.30.44.2	No	Yes	Contract Closeout	
---------------	----	-----	-------------------	--

Definition:

Fiscal Year: 2002

Master Report by B&R

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control

Report

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Previous  
B&R Code  
If Changed

WN.00.00.00.0 Yes No Cost Of Work For Others

**Definition:** Includes All Costs Incurred That Are Clearly Identifiable With Products Sold To, Or Services Performed For, Non-Doe Users, Where The Product Or Service Furnished Results From A Budgeted Mission Of The Department. Program Wn Will Be Employed Only When Funds Are Appropriated To Produce The Products Or Perform The Service, Or For Reimbursable Work For Non-Federal Entities (Program 60) Where The Sponsor Of The Work Is Precluded From Providing Advance Funding. For Example, State And Local Governments Which Are Prohibited By Law From Making Advance Payments. The Work Sponsor Will Ultimately Reimburse The Department For All Appropriate Costs Incurred For The Product Or Service Provided. Fund Costs Chargeable To Program Wn Include All Costs Properly Chargeable To The Products Or Services, Including A Proper Share Of A Contractor'S Overhead, But Exclude The Cost Of Ss Materials, Depreciation Of Doe-Owned Plant, And Doe Overhead. The Cost Of All Withdrawals, Analysis, Or Fabrication In Connection With Ss Materials Sold Or Leased Which Is Billed To Non-Doe Users Is To Be Included In Program Wn. Nonfund Costs Will Be Reported In Detail Monthly Or May Be Reduced To Only The Data Needed For Preparing Monthly Reports. However, The Detail Will Be Needed In Preparation Of Annual Financial Statements. For Definitions For The Various Classifications Under This Program, See The Corresponding Classification Under Program Zn, Revenues Applied. Please Note That Only Nonfund Costs Should Be Reported In Classifications Wn-05 Through Wn-10.

WN.01.00.00.0 No No Cost Of Products Sold

**Definition:**

WN.01.03.00.0 No No Radioisotopes

**Definition:**

WN.01.03.01.0 No No Specified Fission Products (Sr-90 And Cs-137)

**Definition:**



Fiscal Year: 2002

Master Report by B&R

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Level

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B&R Code  
If Changed

WN.01.03.01.1

No

Yes

Foreign

Definition:

WN.01.03.02.0

No

No

All Other Radioisotopes

Definition:

WN.01.03.02.1

No

Yes

Foreign

Definition:

WN.01.03.02.2

No

Yes

Domestic

Definition:

WN.01.03.02.3

No

Yes

Other Federal Agencies

Definition:

WN.01.04.00.0

No

No

Stable Isotopes

Definition:

WN.01.04.01.0

No

Yes

Foreign

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control  
Level

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Level

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B&R Code  
If Changed

WN.01.04.02.0

No

Yes

Domestic

Definition:

WN.01.04.03.0

No

Yes

Other Federal Agencies

Definition:

WN.01.05.00.0

No

No

Handling Charges

Definition:

WN.01.05.01.0

No

Yes

Radioisotopes

Definition:

WN.01.05.02.0

No

No

Stable Isotopes

Definition:

WN.01.05.02.1

No

Yes

Foreign

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control  
Level

Report  
Level

Long Title

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B&R Code  
If Changed

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WN.01.05.02.2	No	Yes	Domestic
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Definition:

WN.01.05.02.3	No	Yes	Other Federal Agencies
---------------	----	-----	------------------------

Definition:

WN.01.19.00.0	No	No	Miscellaneous Products
---------------	----	----	------------------------

Definition:

WN.01.19.04.0	No	No	Industry
---------------	----	----	----------

Definition:

WN.01.19.04.1	No	Yes	Foreign
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Definition:

WN.01.19.04.2	No	Yes	Domestic
---------------	----	-----	----------

Definition:

WN.01.19.05.0	No	Yes	Foreign Governments
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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B&R Code  
If Changed

WN.01.19.06.0      No      Yes      State And Local Governments And Non-Profit Organizations

Definition:

WN.01.19.07.0      No      Yes      Utilities

Definition:

WN.01.19.08.0      No      Yes      Universities And Institutes

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control  
Level

Report  
Level

Long Title

Previous  
B&R Code  
If Changed

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WN.02.00.00.0	No	No	Cost Of Services Performed
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Definition:

WN.02.02.00.0	No	Yes	Use Of Doe-Owned Facilities And Equipment
---------------	----	-----	-------------------------------------------

Definition:

WN.02.03.00.0	No	Yes	Irradiation Services And Test Reactor Experiments
---------------	----	-----	---------------------------------------------------

Definition:

WN.02.06.00.0	No	Yes	Special Services And Fabrications
---------------	----	-----	-----------------------------------

Definition:

WN.02.07.00.0	No	Yes	Research For Protection Of Public Health And Safety
---------------	----	-----	-----------------------------------------------------

Definition:

WN.02.19.00.0	No	No	Miscellaneous Services
---------------	----	----	------------------------

Definition:

WN.02.19.04.0	No	No	Industry
---------------	----	----	----------

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Level

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B&R Code  
If Changed

WN.02.19.04.1

No

Yes

Foreign

Definition:

WN.02.19.04.2

No

Yes

Domestic

Definition:

WN.02.19.05.0

No

Yes

Foreign Governments

Definition:

WN.02.19.06.0

No

Yes

State And Local Governments And Non-Profit Organizations

Definition:

WN.02.19.07.0

No

Yes

Utilities

Definition:

WN.02.19.08.0

No

Yes

Universities And Institutes

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

. Subprogram

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Control  
Level

Report  
Level

Long Title

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B&R Code  
If Changed

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WN.03.00.00.0	No	No	Cost Of Strategic Petroleum Reserve Oil Sales	
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Definition:

WN.03.01.00.0	No	No	Cost Of Strategic Petroleum Reserve Oil Sales	
---------------	----	----	-----------------------------------------------	--

Definition:

WN.03.01.01.0	No	Yes	Cost Of Strategic Petroleum Reserve Oil Sales - Foreign	
---------------	----	-----	---------------------------------------------------------	--

Definition:

WN.03.01.02.0	No	Yes	Cost Of Strategic Petroleum Reserve Oil Sales - Domestic	
---------------	----	-----	----------------------------------------------------------	--

Definition:

WN.03.01.03.0	No	Yes	Cost Of Strategic Petroleum Reserve Oil Sales - Other Federal Agencies	
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Definition:

Fiscal Year: 2002

Master Report by B&R

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: WN0400000 - WN0499999, Cost of Heating Oil Sales

Program

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Control

Report

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B&R Code  
If Changed

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WN.04.00.00.0      No      Yes      Cost of Heating Oil Sales

Definition:      Reduction to Distillate Reserve Inventory due to Heating Oil Sales



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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

Program

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Control  
Level

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Level

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B&R Code  
If Changed

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WN.05.00.00.0	No	No	Costs Associated with Safeguards and Security Activities Attributed to Work for Others	
---------------	----	----	----------------------------------------------------------------------------------------	--

Definition: Includes all Safeguards and Security costs which are attributed to Work for Others

WN.05.01.00.0	No	Yes	Work for Others	
---------------	----	-----	-----------------	--

Definition: Includ

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Level

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Level

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B&R Code  
If Changed

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WN.06.00.00.0	No	No	Cost Of Nuclear Material Sold	
---------------	----	----	-------------------------------	--

Definition:

WN.06.01.00.0	No	No	Nuclear Material Consumed	
---------------	----	----	---------------------------	--

Definition:

WN.06.01.01.0	No	Yes	Foreign	
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Definition:

WN.06.01.02.0	No	Yes	Domestic	
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Definition:

WN.06.01.03.0	No	Yes	Other Federal Agencies	
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Definition:

WN.06.02.00.0	No	No	Cost Of Other Sales Of Nuclear Material	
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Definition:

WN.06.02.04.0	No	No	Cost Of Other Sales	
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

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WN.06.02.04.1

No

Yes

Foreign

Definition:

WN.06.02.04.2

No

Yes

Domestic

Definition:

WN.06.02.04.3

No

Yes

Other Federal Agencies

Definition:

WN.06.02.05.0

No

No

Cost Of Sales Of Other Nuclear Materials

Definition:

WN.06.02.05.1

No

Yes

Foreign

Definition:

WN.06.02.05.2

No

Yes

Domestic

Definition:

WN.06.02.05.3

No

Yes

Other Federal Agencies

Definition:

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

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WN.07.00.00.0	No	No	Cost Of Other Nuclear Products Sold	
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Definition:

WN.07.02.00.0	No	No	Other Nuclear Products	
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Definition:

WN.07.02.01.0	No	Yes	Foreign	
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Definition:

WN.07.02.02.0	No	Yes	Domestic	
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Definition:

WN.07.02.03.0	No	Yes	Other Federal Agencies	
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

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WN.09.00.00.0	No	No	Cost Of Recovery Of Nuclear Material
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Definition:

WN.09.01.00.0	No	Yes	Foreign
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Definition:

WN.09.02.00.0	No	Yes	Domestic
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Definition:

WN.09.03.00.0	No	Yes	Other Federal Agencies
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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WN.10.00.00.0 No No Cost From The Sale Of Isotopes And Related Services

**Definition:** To Be Used For The Isotopes Production And Distribution Program Fund Only. These Are Nonfund B&Rs Used To Record Costs Of Capitalized Isotopes Inventory Sold.

WN.10.01.00.0 No No Cost From Isotope Sales - Radioisotopes

**Definition:**

WN.10.01.01.0 No No Inventory - Radioisotopes

**Definition:**

WN.10.01.01.1 No Yes Foreign

**Definition:**

WN.10.01.01.2 No Yes Domestic

**Definition:**

WN.10.01.01.3 No Yes Other Federal Agencies

**Definition:**

WN.10.01.01.4 No Yes Other DOE Programs

**Definition:**

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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WN.10.02.00.0                      No              No      Cost From Isotope Sales - Stable Isotopes

Definition:

WN.10.02.01.0                      No              No      Em Stable Isotopes

Definition: Includes The Cost Of Isotopes That Were Separated By The Electromagnetic Process.

WN.10.02.01.1                      No              Yes      Foreign

Definition:

WN.10.02.01.2                      No              Yes      Domestic

Definition:

WN.10.02.01.3                      No              Yes      Other Federal Agencies

Definition:

WN.10.02.01.4                      No              Yes      Other Doe Programs

Definition:



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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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WN.10.02.02.0	No	No	Non-Em Stable Isotopes
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**Definition:** Includes The Cost Of Isotopes Sold That Were Separated By Any Process Other Than The Electromagnetic Process.

WN.10.02.02.1	No	Yes	Foreign
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**Definition:**

WN.10.02.02.2	No	Yes	Domestic
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**Definition:**

WN.10.02.02.3	No	Yes	Other Federal Agencies
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**Definition:**

WN.10.02.02.4	No	Yes	Other Doe Programs
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**Definition:**

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

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WN.11.00.00.0	No	No	Costs Associated With Sales Of Russian Origin Uranium (Uf6)	
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**Definition:** Includes All Costs Associated With The Sale Of Uranium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Esec Privatization Act

WN.11.01.00.0	No	Yes	Foreign Sales	
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**Definition:**

WN.11.02.00.0	No	Yes	Domestic Sales	
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**Definition:**

WN.11.03.00.0	No	Yes	Sales To Other Federal Agencies	
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**Definition:**

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For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves

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WN.17.00.00.0	No	No	Cost Of Sale Of Petroleum
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Definition:

WN.17.01.00.0	No	Yes	Naval Petroleum Reserves
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Definition:

WN.17.02.00.0	No	Yes	Sale Of Naval Petroleum Reserve 1 Elk Hills
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Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN1900000 - WN1918999, Other Costs

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WN.19.00.00.0 No No Other Costs

**Definition:** Includes All Costs Not Included Under Categories Elsewhere.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

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WN.19.19.00.0	No	No	Cost Of Miscellaneous Work For Others
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Definition: Includes All Costs Of Miscellaneous Work For Others.

WN.19.19.01.0	No	No	Related To Uranium Programs Activities
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Definition: Includes Miscellaneous Costs Of Uranium Programs Activities For Others.

WN.19.19.01.1	No	Yes	Foreign
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Definition:

WN.19.19.01.2	No	Yes	Domestic
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Definition:

WN.19.19.01.3	No	Yes	Other Federal Agencies
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Definition:

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: WN2000000 - WN2099999, Cost of SPRO Drawdowns

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WN.20.00.00.0	No	Yes	Cost Of Spro Drawdowns	
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Definition:

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN2100000 - WN2199999, Cost of Services for Licensing, Inspections and Others

Program

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WN.21.00.00.0	No	Yes	Cost Of Services For Licensing, Inspections And Others	
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Definition:

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the Superconducting Super Collider

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WN.22.00.00.0	No	No	Co-Sponsor Contributions To The Superconducting Super Collider	
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**Definition:** Includes Costs Associated With Co-Sponsor Contributions To The Superconducting Super Collider Project And To Be Offset By An Equal Amount Of Revenues Derived From An Irrevocable Trust Holding The Contributions From The Co-Sponsor.

WN.22.01.00.0	No	No	Domestic	
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**Definition:**

WN.22.01.01.0	No	Yes	State Of Texas	
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**Definition:**

WN.22.02.00.0	No	Yes	Foreign	
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**Definition:**



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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

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WN.25.00.00.0	No	No	Cost Associated With Sales Of Doe Surplus Natural Uranium Hexafluoride (Uf6)	
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**Definition:** Includes All Costs Associated With The Sales Of Departmental Surplus Uranium Hexafluoride (Uf6) Sold As U-308 And Conversion Services

WN.25.01.00.0	No	Yes	Foreign Sales	
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**Definition:**

WN.25.02.00.0	No	Yes	Domestic Sales	
---------------	----	-----	----------------	--

**Definition:**

WN.25.03.00.0	No	Yes	Sales To Other Federal Agencies	
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**Definition:**

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN5000000 - WN5000000, Cost Associated With Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

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WN.50.00.00.0	No	Yes	Femp Project Financing Program Revenue
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Definition:

Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology Transfer Activities

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WN.65.00.00.0	No	No	Use Of Third Party Receipts From Technology Transfer Activities Performed In Lieu Of Advanced Funding
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**Definition:** Includes All Obligations And Costs Incurred Which Are Funded From Receipts And Revenues Collected From Third Parties In Connection With The Department'S Technology Transfer Mission.

WN.65.01.00.0	No	No	Cosponsor Supported Research And Development
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**Definition:** Includes All Obligations And Costs Incurred In Conducting The Cosponsor Share Of Technology Transfer R&D Under A Cooperative Research And Development Agreement With Participants For Which Providing Advanced Funding Is Not Feasible.

WN.65.01.01.0	No	Yes	State & Local Governments
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**Definition:**

WN.65.01.02.0	No	Yes	Small Businesses
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**Definition:**

WN.65.01.03.0	No	Yes	Other
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**Definition:**

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Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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YN.00.00.00.0 No No Other Costs And Credits

**Definition:** Includes All Increases Or Decreases That Affect Adjustments To Prior Years Costs Of Operations, Plant And Equipment Adjustments, Donations Of Community Property, Distribution Of Stable And Unstable Radioisotopes Within Doe, And All Other Costs And Losses Not Identifiable With Other Programs.

YN.01.00.00.0 Yes Yes Undistributed Costs

**Definition:** Includes The Sum Of Debit Or Credit Balances In The Nominal Accounts At The End Of The Reporting Period That Have Remained Undistributed Because Of The Use Of Standard Overhead Rates Or Other Distribution Methods, And Because Of Items In Transit Or Suspense. Also Includes The Undistributed Portion Of Stores Overhead. This Classification Is Used For Interim Reporting Only Since All Accounts Are Distributed At The Close Of The Fiscal Year.

YN.02.00.00.0 Yes No Adjustments To Prior Years Costs Of Operations

**Definition:**

YN.02.03.00.0 No Yes Material Adjustments to Prior Years Cost of Operations

**Definition:** Adjustments for material errors reported in prior years cost of operations that are discovered in the current period. Prior period financial statements must be restated for these adjustments if such statements are provided for comparative purposes.

YN.02.04.00.0 No No Non-material Adjustments to Prior Years Costs/Revenues

**Definition:** Adjustments for errors reported in prior year costs or revenues that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense/revenue activity.

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YN.02.04.01.0

No

Yes

Non-material Adjustments to Prior Years Costs of Operations

**Definition:**

Adjustments for errors reported in prior years costs of operations that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.02.0

No

Yes

Non-material Adjustments to Prior Years Depreciation Costs

**Definition:**

Adjustments for errors reported in prior years depreciation costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.03.0

No

Yes

Non-material Adjustments to Prior Years Other Costs

**Definition:**

Adjustments for errors reported in prior years costs (other than costs of operations or depreciation) that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.0

No

No

Non-material Adjustments to Prior Years Environmental Liabilities

**Definition:**

Non-material Adjustments to Prior Years Environmental Liabilities

YN.02.04.04.1

No

Yes

Non-material Adjustments to Prior Years Environmental Liabilities - Reclassification from unfunded to funded

**Definition:**

Adjustments for errors reported in prior years environmental liability costs, related to re-classification from unfunded to funded, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

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YN.02.04.04.2

No

Yes

Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Operating

**Definition:**

Adjustments for errors reported in prior years environmental liability current year operating costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.3

No

Yes

Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Capital

**Definition:**

Adjustments for errors reported in prior years environmental liability current year capital expenditures that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.4

No

Yes

Non-material Adjustments to Prior Years Environmental Liabilities - Inflation Adjustment

**Definition:**

Adjustments for errors reported in prior years environmental liability costs, related to inflation adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.5

No

Yes

Non-material Adjustments to Prior Years Environmental Liabilities - Change in Life Cycle Cost

**Definition:**

Adjustments for errors reported in prior years environmental liability costs, related to change in life cycle cost estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

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YN.02.04.04.6				No	Yes	Non-material Adjustments to Prior Years Environmental Liabilities - Life Cycle Program Direction	
						Cost Adjustment	
						Adjustments for errors reported in prior years environmental liability costs, related to life cycle program direction cost adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.	
YN.02.04.04.7				No	Yes	Non-material Adjustments to Prior Years Environmental Liabilities - Adjustments to Contingencies	
						Estimate	
						Adjustments for errors reported in prior years environmental liability costs, related to adjustments to contingencies estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.	
YN.03.00.00.0				Yes	No	Plant And Equipment Adjustments (Non-Fund)	
						Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress That Do Not Affect Funds Whether Applicable To The Current Year Or Prior Years.	
YN.03.01.00.0				No	No	Extraordinary Obsolescence	
YN.03.01.01.0				No	No	Extraordinary Obsolescence	
						Includes The Charge For Extraordinary Obsolescence Made During The Reporting Period As The Result Of Decisions To Retire From Use Large Groups Of Facilities Comprising An Entire Process Or Other Function, Or Comprising A Large Segment Of A Process Or Other Function That Result From Unusual And Revolutionary Changes In Technique Or Other Radical Changes Approved By Doe. All Charges To Extraordinary Obsolescence Shall Be Approved By The Manager Of The Field Office.	

#### Definition:

Adjustments for errors reported in prior years environmental liability costs, related to life cycle program direction cost adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.7 No Yes Non-material Adjustments to Prior Years Environmental Liabilities - Adjustments to Contingencies

#### Definition:

Adjustments for errors reported in prior years environmental liability costs, related to adjustments to contingencies estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.03.00.00.0 Yes No Plant And Equipment Adjustments (Non-Fund)

#### Definition:

Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress That Do Not Affect Funds Whether Applicable To The Current Year Or Prior Years.

YN.03.01.00.0 No No Extraordinary Obsolescence

#### Definition:

YN.03.01.01.0 No No Extraordinary Obsolescence

#### Definition:

Includes The Charge For Extraordinary Obsolescence Made During The Reporting Period As The Result Of Decisions To Retire From Use Large Groups Of Facilities Comprising An Entire Process Or Other Function, Or Comprising A Large Segment Of A Process Or Other Function That Result From Unusual And Revolutionary Changes In Technique Or Other Radical Changes Approved By Doe. All Charges To Extraordinary Obsolescence Shall Be Approved By The Manager Of The Field Office.

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YN.03.01.01.1                      No              Yes      Completed Plant And Equipment

Definition:

YN.03.01.01.2                      No              Yes      Accumulated Depreciation

Definition:

YN.03.02.00.0                      No              No      Abandoned Projects

Definition:

YN.03.02.01.0                      No              No      Abandoned Projects

Definition: Includes Losses Caused By The Abandonment Of Uncompleted Construction Projects, Or Major Portions Thereof, Arising From Changes In Program Effort Or Basic Engineering Plans. All Charges To Abandoned Projects Shall Be Approved By The Manager Of The Field Office.

YN.03.02.01.3                      No              Yes      Construction Work In Progress

Definition:

YN.03.03.00.0                      No              No      Extraordinary Losses

Definition:



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YN.03.03.01.0                      No              No      Extraordinary Losses

**Definition:** Includes Unusual And Nonrecurring Losses, Such As Casualty Losses, Related To Completed Plant Or Plant And Equipment Changes In Progress.

YN.03.03.01.1                      No              Yes      Completed Plant And Equipment

**Definition:**

YN.03.03.01.2                      No              Yes      Accumulated Depreciation

**Definition:**

YN.03.03.01.3                      No              Yes      Construction Work In Progress

**Definition:**

YN.03.03.02.0                      No              Yes      Extraordinary Valuationallowances For Nuclear Materials

**Definition:** Includes Significant Valuation Allowances For Nuclear Materials Determined Excess To Both National Security And The Departmentn. Entries Utilizing This BR Will Be Detailed In The Classified Departmental Inventory System

YN.03.04.00.0                      No              No      Write Down Of Capitalized Legacy Waste Costs

**Definition:**

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YN.03.04.01.0	No	No	Write Down Of Capitalized Legacy Waste Costs
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Definition:

YN.03.04.01.1	No	Yes	Completed Plant And Equipment
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Definition: Includes The Write-Down Of Completed Property, Plant, And Equipment For Environmental Legacy Waste Costs Capitalized In The Current Year.

YN.03.04.01.3	No	Yes	Construction Work In Progress (Cwip)
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Definition: Includes The Write-Down Of Cwip For Environmental Legacy Waste Costs Capitalized In The Current Year.

YN.03.05.00.0	No	No	Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices
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Definition:

YN.03.05.01.0	No	No	Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices
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Definition: Includes The Write-Off Of Property, Plant And Equipment Resulting From The Change In The Capitalization Threshold From \$5,000 To \$25,000.

YN.03.05.01.1	No	Yes	Completed Plant & Equipment
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Definition:

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YN.03.05.01.3      No      Yes      Construction Work In Progress

Definition:

YN.03.05.02.0      No      No      Internal Use Software Write-Offs Due To Changes In Accounting Practices

Definition: Includes the Write-Off Of Internal Use Software Resulting From The Change In The Capitalization Treshhold From \$25,000 to \$750,000.

YN.03.05.02.1      No      Yes      Completed Plant & Equipment

Definition: Completed Plant & Equipment

YN.03.05.02.2      No      Yes      Accumulated Depreciation

Definition: Accumulated Depreciation

YN.03.05.02.3      No      Yes      Construction Work In Progress

Definition: Construction Work In Progress

YN.03.07.00.0      No      No      Transfers Of Excess Plant And Equipment To Other Doe Locations For Use

Definition:

YN.03.07.01.0      No      No      Transfers Of Excess Plant And Equipment To Other Doe Locations For Use

Definition:

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YN.03.07.01.1

No

Yes

Completed Plant And Equipment

Definition:

YN.03.07.01.2

No

Yes

Accumulated Depreciation

Definition:

YN.03.08.00.0

No

No

Transfers Of Excess Plant And Equipment From Other Doe Locations For Use

Definition:

YN.03.08.01.0

No

No

Transfers Of Excess Plant And Equipment From Other Doe Locations For Use

Definition:

YN.03.08.01.1

No

Yes

Completed Plant And Equipment

Definition:

YN.03.08.01.2

No

Yes

Accumulated Depreciation

Definition:

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YN.03.08.01.3	No	Yes	Construction Work In Progress
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Definition:

YN.03.09.00.0	No	No	Miscellaneous
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Definition: Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress Not Reported Above.

YN.03.09.01.0	No	No	Physical Inventory Adjustments
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Definition:

YN.03.09.01.1	No	Yes	Completed Plant And Equipment
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Definition:

YN.03.09.01.2	No	Yes	Accumulated Depreciation
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Definition:

YN.03.09.02.0	No	No	Recovery Of Experimental Equipment
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Definition:

YN.03.09.02.1	No	Yes	Completed Plant And Equipment
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Definition:

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YN.03.09.02.2

No

Yes

Accumulated Depreciation

Definition:

YN.03.09.03.0

No

No

Service Life Adjustments

Definition:

YN.03.09.03.2

No

Yes

Accumulated Depreciation

Definition:

YN.03.09.04.0

No

No

Other Capitalization Of Items Previously Expensed

Definition:

YN.03.09.04.1

No

Yes

Completed Plant And Equipment

Definition:

YN.03.09.04.2

No

Yes

Accumulated Depreciation

Definition:

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YN.03.09.04.3	No	Yes	Construction Work In Progress	
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Definition:

YN.03.09.05.0	No	No	Other Adjustments To Accumulated Depreciation	
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Definition:

YN.03.09.05.2	No	Yes	Accumulated Depreciation	
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Definition:

YN.03.09.06.0	No	No	Excess Or Surplus Donated Through Hhs	
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Definition:

YN.03.09.06.1	No	Yes	Completed Plant And Equipment	
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Definition:

YN.03.09.06.2	No	Yes	Accumulated Depreciation	
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Definition:

YN.03.09.08.0	No	No	Other Adjustments	
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Definition:

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YN.03.09.08.1                      No              Yes      Completed Plant And Equipment

Definition:

YN.03.09.08.2                      No              Yes      Accumulated Depreciation

Definition:

YN.03.09.08.3                      No              Yes      Construction Work In Progress

Definition:

YN.04.00.00.0                      Yes              No      Unfunded Expense

Definition: Includes All Unfunded Expenses Which Are Recorded In Balance Sheet Code 8139, Deferred Cost (Unfunded Liabilities) Only.

YN.04.01.00.0                      No              No      Unfunded Environmental Expense

Definition: Includes Expenses Accrued For Unfunded Environmental Liabilities.

YN.04.01.10.0                      No              Yes      Environmental Liability Estimate Changes

Definition:



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YN.04.01.11.0 No Yes Reclassify Environmental Liability From Unfunded To Funded

**Definition:** Includes Allotments Received That Will Ultimately Be Used To Fund Existing Environmental Liabilities

YN.04.01.12.0 No Yes Current Year Operating Expenditures

**Definition:** Includes All Operating Current Year Funded Costs Incurred For Legacy Waste Related Activities

YN.04.01.13.0 No Yes Current Year Capital Expenditures

**Definition:** Includes All Capitalized Current Year Funded Costs Associated With Legacy Waste Facilities

YN.04.01.14.0 No Yes Inflation Adjustment

**Definition:** Includes The Estimated Change In Environmental Liabilities Resulting From Restating The Liabilities To Current-Year Dollars For Financial Statement Purposes

YN.04.01.15.0 No Yes Change In Life Cycle Cost Estimate

**Definition:** Includes All Other Changes In Environmental Liability Estimates Based On Changes In Project Scope, Budget Assumptions, Productivity Improvement Assumptions And Technical Assumptions

YN.04.01.16.0 No Yes Life-Cycle Program Direction Cost Adjustment

**Definition:** FY 1998 Adjustments By Field Offices To Exclude Program Direction Cost Estimates Included In FY 1997 Environmental Liability Accounts

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YN.04.01.17.0 No Yes Adjustments to Contingencies Estimate in EM Environmental Liability

**Definition:** Includes changes in estimates related to contingencies in EM environmental liabilities

YN.04.01.18.0 No Yes Restructured Environmental Liabilities

**Definition:** Used for the identification of estimated costs previously classified as an environmental liability under the EM program but are no longer considered an environmental liability. Examples include site infrastructure and support services, and surveillance and maintenance activity costs that are not associated with clean up. Additionally, any research and development activities of a basic and general basis not directly related to clean up are no longer considered part of the environmental liability.

YN.04.02.00.0 No Yes Unfunded Safety & Health Expense

**Definition:** Includes Expenses Accrued Related To Changes In The Estimate For Unfunded Safety And Health Liabilities.

YN.04.03.00.0 No No Unfunded Actuarial Expense

**Definition:**

YN.04.03.01.0 No Yes Contractor Pension Plan

**Definition:** Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Pension Plans.

YN.04.03.02.0 No Yes Contractor Post-Retirement Benefits Other Than Pensions

**Definition:** Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Post-Retirement Benefit Plans Other Than Pensions.

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YN.04.03.03.0

No

Yes

Contractor Disability Insurance Plans

Definition:

Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Disability Insurance Plans.

YN.04.03.04.0

No

Yes

Contractor Life Insurance Plans

Definition:

Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Life Insurance Plans.

YN.04.03.05.0

No

Yes

Federal Employees' Compensation Act Actuarial Liabilities

Definition:

Includes expenses accrued related to changes in the estimated Federal Employees' Compensation Act unfunded actuarial liability.

YN.04.03.06.0

No

No

Federal Employees' Compensation Act (FECA) Liabilities

Definition:

Federal Employees' Compensation Act (FECA) Liabilities

YN.04.03.06.1

No

Yes

FECA Unfunded Liability

Definition:

Includes expenses accrued related to the FECA unfunded liability recorded in SGL 6800G

YN.04.03.06.2

No

Yes

FECA Unfunded Liability Re-classified to a Funded Liability

Definition:

FECA unfunded liability re-classified to a funded liability

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YN.04.03.06.3 No Yes FECA Current Year Payments

**Definition:** Represents the current year FECA payments made to the Department of Labor and used to offset expenses recorded to SGL 6100

YN.04.04.00.0 No Yes Unfunded Accrued Annual Leave Expense

**Definition:** Includes Expenses Accrued For Changes In Accrued Unfunded Annual Leave Balances For Doe Employees.

YN.04.05.00.0 No Yes Unfunded Capital Lease Expense

**Definition:** Includes Expenses Accrued For Changes In Unfunded Capital Lease Liabilities.

YN.04.06.00.0 No Yes Contingent Liability Expense

**Definition:** Includes Expenses Accrued Related To Changes In Estimated Unfunded Contingent Liabilities.

YN.04.07.00.0 No No Postemployment Benefits For Doe Employees

**Definition:**

YN.04.07.01.0 No Yes Accrued Severance Benefits

**Definition:** Includes Accrued Severance Benefits For Doe Employees Affected By A Reduction In Force Upon Formal Notification To The Affected Employees.

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YN.04.07.02.0 No Yes Accrued Buyout Payments

**Definition:** Includes Accrued Buyout Costs For Employees Who Have Accepted Buyout Offers.

YN.04.08.00.0 No Yes Adjustment to Charges

**Definition:** Includes Expenses for Costs Incurred by Utility Companies for ongoing management related to delay of DOE's acceptance of SNF/HLW.

YN.04.09.00.0 No Yes Unfunded Expense - Other

**Definition:** Includes Unfunded Expenses That Are Not Otherwise Classified Above.

YN.05.00.00.0 Yes Yes Payments To States - Use Of Public Land

**Definition:** Payments From Collections Of Licensee Fees For The Use Of Public Lands. These Uses Include Rights Of Way For Power Transmission Lines. See Federal Power Act 16 USC 810;91, Stat. 578.

YN.06.00.00.0 Yes Yes Resources Transferred To The Working Capital Fund

**Definition:**

YN.07.00.00.0 Yes No GPE Cost Pool

**Definition:**

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YN.07.DP.00.0 No No GPE Cost Pool - DP

Definition:

YN.07.DP.01.0 No Yes Gpe Cost Pool - Assesments

Definition:

YN.07.DP.02.0 No Yes GPE Cost Pool - Equipment Purchases

Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis0 Technology For Uranium Enrichment)

YN.07.DP.03.0 No Yes GPE Cost Pool - Collections

Definition: GPE Cost Pool - Collections

YN.07.DP.04.0 No Yes GPE Cost Pool - Costs

Definition: GPE Cost Pool - Costs

YN.08.00.00.0 Yes No Miscellaneous Other Costs - Nuclear Waste Fund

Definition: Miscellaneous Other Costs - Nuclear Waste Fund

YN.08.01.00.0 No Yes Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.

Definition: Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.

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YN.09.00.00.0

Yes

No

Miscellaneous Other Costs - Nonfund

Definition:

Includes All Costs And Losses That Do Not Affect Funds And Are Not Reported Elsewhere.

YN.09.01.00.0

No

No

Depreciation

Definition:

Represents Undistributed Depreciation Expense On Doe Facilities And Transfers Received. Direct Allocations Of Current Month Depreciation To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-01-01-0 And Yn-09-01-02-0 Must Offset At Year-End.

YN.09.01.01.0

No

Yes

Undistributed Depreciation Expense

Definition:

Includes Undistributed Depreciation Expense Incurred During The Period On Doe-Owned Facilities And Transferred From Other Field Offices And Their Contractors.

YN.09.01.02.0

No

Yes

Depreciation Distribution Credits

Definition:

Represents The Distribution Credits To Operating Programs, Inventory, Or Transfer Accounts.

YN.09.02.00.0

No

No

Nuclear Materials Expense

Definition:

Represents Nuclear Material Costs And Credits That Are Either Not Identifiable With Specific Operating Programs Or Cannot Be Allocated Until The Following Month, Such As Nuclear Materials Consumption Costed During The Period, Credits For Materials Produced In Research, Transfers Of Costs To Or From Other Locations, Nuclear Materials Expense Related To Items Issued From Inventories To Operations, And Distributions Of Such Costs And Credits. Direct Allocations Of Current Month Cost To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-02-0L-0 And Yn-09-02-02-0 Must Offset At Year-End.

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YN.09.02.01.0                      No              Yes      Undistributed Nuclear Materials Expense

**Definition:** Includes The Undistributed Net Total Of Nuclear Materials Consumption Costs, Nuclear Materials Consumption Transferred From Other Field Offices And Contractors, Less Credits For Nuclear Materials Produced In Research During The Period. Excludes Losses Or Degradations Of Materials In The Course Of Doe Production Operations.

YN.09.02.02.0                      No              Yes      Nuclear Materials Expense Distribution Credits

**Definition:** Represents The Distributions Of Costs And Credits To Operating Programs, Inventory Of Transfer Accounts. (The Costs And Credits In This Task Do Not Include Costs Of Nuclear Materials Sold Or Of Recoveries From Non-Doe Users For Doe-Owned Materials Lost Or Consumed.)

YN.09.02.03.0                      No              Yes      Nuclear Materials Inventory Adjustments

**Definition:** Includes Adjustments To Production Inventories Resulting From Application Of New Standard Values.

YN.09.02.04.0                      No              Yes      Nuclear Materials Variances

**Definition:** Writeoff Of Variations Between Current Production Costs And Standard Cost.

YN.09.02.09.0                      No              Yes      Other Nuclear Materials Expense

**Definition:** Includes Other Nuclear Materials That Are Not Reported Above.



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YN.09.03.00.0 No Yes Adjustments to SPR Oil Inventory

**Definition:** Adjustments to SPR oil inventory due to movement, degassification, etc.

YN.09.04.00.0 No Yes Adjustments to Distillate Reserve Inventory

**Definition:** Adjustments to Distillate Reserve Inventory due to movements or other reasons.

YN.09.09.00.0 No Yes All Other

**Definition:** Includes All Other Costs That Do Not Affect Funds And Are Not Reported In Other Classifications Above Such As Cost Of Timber Sales At Sr.

YN.10.00.00.0 Yes No Contra Costs Related To Elimination Entries

**Definition:**

YN.10.01.00.0 No Yes Contra Costs Related To D&D Fund Elimination Entry

**Definition:** Includes Costs Associated With The Transfer Of Funds From The Defense Environmental Restoration And Waste Management Appropriation To The D&D Fund. Entries To This Account Will Only Be Made By The Departmental Accounting And Analysis Division In Fund Type 5Z. The Balance In This Account Offsets The Cost Eliminating Entry And Will Not Be Reflected On The Statement Of Operations.

YN.11.00.00.0 Yes No Intra-governmental Payroll Related Costs

**Definition:** Includes intra-governmental expenses related to various employee benefit programs

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YN.11.01.00.0 No No Costs Related to OPM

**Definition:** Costs Related to OPM

YN.11.01.01.0 No Yes DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP)

**Definition:** Includes benefit expenses (SGL 6400G) related to DOE's share of employees' health benefits

YN.11.01.02.0 No Yes DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP) - Contra

**Definition:** Represents the contra account to YN1101010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

YN.11.02.00.0 No No DOE's Share of Benefits for Federal Employees' Group Life Insurance

**Definition:** DOE's share of benefits for Federal Employees' Group Life Insurance

YN.11.02.01.0 No Yes DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI)

**Definition:** Includes benefit expenses (SGL 6400G) related to DOE's share of employees' life insurance

YN.11.02.02.0 No Yes DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI) - Contra Account

**Definition:** represents the contra account to YN1102010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

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YN.11.03.00.0 No No DOE's Share of Benefits Uunder the Civil Service Retirement System

**Definition:** DOE's share of benefits under the Civil Service Retirement System

YN.11.03.01.0 No Yes DOE's Share of Benefits Under the Civil Service Retirement System (CSRS)

**Definition:** Includes benefit expenses (SGL 6400G) related to DOE's share of employees' CSRS retirement benefits

YN.11.03.02.0 No Yes DOE's Sshare of Bbenefits Uunder the Civil Service Retirement System (CSRS) - Contra Account

**Definition:** Represents the contra account to YN1103010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

YN.11.04.00.0 No No DOE's Share of Benefits Uunder the Federal Employees Retirement System

**Definition:** DOE's Share of Benefits Uunder the Federal Employees Retirement System

YN.11.04.01.0 No Yes DOE's Share of Benefits Under the Federal Employees Retirement System

**Definition:** Includes benefit expenses (SGL 6400G) related to DOE's share of employees' FERS retirement benefits

YN.11.04.02.0 No Yes DOE's Share of Benefits Under the Federal Employees Retirement System (FERS) - Contra Account

**Definition:** Represents the contra account to YN1104010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

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YN.11.05.00.0 No No DOE Remittances for Voluntary Separation Incentive Payments

**Definition:** DOE remittances for Voluntary Separation Incentive Payments

YN.11.05.01.0 No Yes DOE Remittances for Voluntary Separation Incentive Payments (VSIP)

**Definition:** Includes expenses (SGL 6400G) for amounts remitted to OPM of 15 percent of the final salary of all separating DOE employees receiving VSIPs

YN.11.05.02.0 No Yes DOE Remittances for Voluntary Separation Incentive Payments (VSIP) - Contra Account

**Definition:** Represents the contra account to YN1105010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

YN.12.00.00.0 Yes No NWF Non-Fund Deferred Revenue Offset

**Definition:** NWF Non-Fund Deferred Revenue Offset

YN.12.01.00.0 No Yes NWF Non-Fund Deferred Revenue Offset

**Definition:** This B&R is used only by the Office of Financial Control and Reporting for financial statement reporting purposes. All non-fund costs in the YN03, YN04, and YN09 B&Rs associated with fund type 57 result in deferred revenue adjustments in SGL 590020, Other Revenue - Deferred Revenue Adjustments. The Department's SGL crosswalk will assign this B&R to these deferred revenue adjustments in order to report them as a component of the Environmental Quality business line and the Civilian Radioactive Waste Management responsibility segment.

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YN.13.00.00.0 Yes No Current Year Unrealized Holding Gains and Losses

**Definition:** For use by Headquarters only for the current year unrealized holding gains and losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

YN.13.01.00.0 No Yes Current Year Unrealized Holding Gains

**Definition:** For use by Headquarters only, for the current year unrealized holding gains on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

YN.13.02.00.0 No Yes Current Year Unrealized Holding Losses

**Definition:** For use by Headquarters only, for the current year unrealized holding losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

YN.19.00.00.0 Yes No Work Performed For Other Doe Locations

**Definition:** Includes Work Performed By One Doe Contractor Or Field Office For Another Doe Contractor Or Field Office By Direct Cash Billing Or By Use Of S.F. 1081. Entries To This Account Will Be Recorded By The Performing Entity And Must Net To Zero At The Activity Level At All Times.

YN.19.01.00.0 No Yes Cost Of Work Performed

**Definition:**

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YN.19.02.00.0	No	Yes	Earned Revenue Or Collections	
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Definition:

YN.19.03.00.0	No	Yes	Cost of Work Performed for DOE National Laboratories	
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Definition: Cost of Work Performed for DOE National Laboratories

YN.19.04.00.0	No	Yes	Earned Revenue or collection from DOE National Laboratories	
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Definition: Earned Revenue or collection from DOE National Laboratories

YN.21.00.00.0	Yes	No	Travel Outside The United States	
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**Definition:**

Includes Only Official Travel (Whether Whole Or Part Of A Trip) To Or From The United States (Between U.S. Official Stations And Foreign Destinations And Return) As Well As Within A Foreign Country Or Between Foreign Countries, By Persons Whose Traveling Expenses (Salaries And Related Personal Benefits Excluded) Will Be Paid Or Reimbursed By Doe From Doe Appropriations, Except Travel: 1. To, From And Within The States Of Alaska And Hawaii, All Territories And Possessions Of The United States, Puerto Rico, And The Canal Zone; 2. To, From And Within The Pacific Islands In Connection With Weapons Test Program Activities, In Connection With Studies And Activities At The Eniwetok Marine Biological Laboratory, And In Connection With The Medical And Environmental Studies At Rongelap; 3. Related To The Permanent Assignment (1 Year Or More) Of Personnel Overseas Or Of An Alien Within The United States (Includes Permanent Change Of Station Travel, Home Leave, Dependents' Education Travel, Emergency Travel, And Medical, Rest, And Recuperative Travel); 4. Within Or Between Foreign Countries Of Citizens Of Other Countries Employed Outside The United States By Doe Contractors; 5. Between A U.S. Permanent Official Station Or Post Of Duty And A U.S. Stopover En Route To Or From A Foreign Destination Where Temporary Duty Is Performed At The Stopover Which Is Otherwise Necessary And Not Connected With The Foreign Trip (Only The Pertinent Oneway Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel); Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe-79) Under Remarks (Col. 12) As Necessary And Not Just Incidental To The Foreign Trip.); 6. To, From, Or Within Canada; 7. Within The Territory Assigned To Each Doe Foreign Office, Performed By Government Employees Permanently Assigned To That Office (See Doe Order 1500, Chapter Viii, For Foreign Offices And Their Assigned Territories.); And 8. Within Japan Performed By Members Of The Atomic Bomb Casualty Commission. The Amounts Reported At The Lower Level Within This Category Shall Net To Zero.

YN.21.01.00.0

No

Yes

Gross Cost - Doe Employees

**Definition:**

YN.21.02.00.0

No

Yes

Gross Cost - Contractor Employees

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**Definition:** Includes All Travel Costs As Defined In Yn 21 00 00 0 Performed By Contractor Employees. The Total Cost Reported Shall Reflect The Estimated Cost Of Travel Performed During The Month, Including Adjustments Made Because Of Cancellations And Changes In Itineraries.

YN.21.03.00.0 No Yes Distribution Credits - Doe Employees

**Definition:** Includes All Costs As Defined In Classification Yn-21-01 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 01 Above.

YN.21.04.00.0 No Yes Distribution Credits - Contractor Employees

**Definition:** Includes All Costs As Defined In Classification Yn-21-02 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 02 Above.

YN.24.00.00.0 Yes No Asset Sales Costs - Asset Sales Initiative (ASI)

**Definition:** Includes Costs Incurred In The Sale Of Excess Assets. Types Of Costs To Be Included Are Repackaging Costs, Shipping Costs, Sales Fees And Costs Associated With Conditioning The Items For Sale.

YN.24.01.00.0 No Yes Costs Incurred In The Sale Of Excess Precious Metals (Asi Sales Only)

**Definition:** Includes Costs Incurred In Preparing Precious Metal Inventories For Sale.

YN.24.02.00.0 No Yes Costs Incurred In The Sale Of Excess Personal Property (Asi Sales Only)

**Definition:** Includes Costs Incurred In Preparing Excess Personal Property For Sale.



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YN.24.03.00.0					No	Yes	Costs Incurred In The Sale Of Excess Real Property (Asi Sales Only)	
<b>Definition:</b> Includes Costs Incurred In Preparing Excess Real Property For Sale.								
YN.24.04.00.0					No	Yes	Costs Incurred In The Sale Of Other Excess Assets (Asi Sales Only)	
<b>Definition:</b> Includes Costs Incurred In Preparing Other Excess Assets For Sale.								
YN.25.00.00.0					Yes	No	Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)	
<b>Definition:</b> Includes Adjustments To Costs To Write Down Excess Assets To Expected Sales Price In Anticipation Of Sale.								
YN.25.01.00.0					No	Yes	Write Down Of Excess Precious Metals Inventory To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)	
<b>Definition:</b>								
YN.25.02.00.0					No	Yes	Write Down Of Excess Personal Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)	
<b>Definition:</b>								
YN.25.03.00.0					No	Yes	Write Down Of Excess Real Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)	
<b>Definition:</b>								
YN.25.04.00.0					No	Yes	Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale - All Other Assets (Asi Sales Only)	
<b>Definition:</b>								

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YN.25.05.00.0 No Yes Write Down Net book Value for Assets Sold (Not for ASI)

**Definition:** Write Down Net book Value for Assets Sold (Not for ASI)

YN.26.00.00.0 Yes No Cost Of Excess Assets Sold (ASI Sales Only)

**Definition:**

YN.26.01.00.0 No Yes Cost Of Precious Metal Inventories Sold (Asi Sales Only)

**Definition:** Includes Cost Of Excess Inventories Sold.

YN.26.02.00.0 No Yes Cost Of Excess Personal Property Sold (Asi Sales Only)

**Definition:** Includes Cost Of Excess Personal Property Sold.

YN.26.03.00.0 No Yes Cost Of Excess Real Property Sold (Asi Sales Only)

**Definition:** Includes Cost Of Excess Real Property Sold.

YN.26.04.00.0 No Yes Cost Of Other Excess Assets Sold (Asi Sales Only)

**Definition:** Includes Cost Of Other Excess Assets Sold.

YN.30.00.00.0 Yes Yes Windfall Profits Tax

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**Definition:** Represents An Excise Tax Imposed On Each Barrel Of Domestic Crude Oil Produced And Sold From The National Petroleum Reserves. This Cost Of Operation Is Directly Related To The Crude Oil Windfall Profits Tax Act Of 1980.

YN.40.00.00.0 Yes No Imputed Costs

**Definition:** Includes All Costs Funded By Other Agencies On Behalf Of The Department For Which Doe Is Responsible For Reporting On Its Financial Statements.

YN.40.10.00.0 No Yes Opm Benefits

**Definition:** Includes All Opm Imputed Costs For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.

YN.40.20.00.0 No Yes Judgment Fund

**Definition:** Includes All Judgement Fund Payments Made On Behalf Of Hte Department, By The Department Of The Tresury

YN.40.30.00.0 No Yes Royalty In Kind Oil Received From The Department of Interior

**Definition:**

YN.40.50.00.0 No Yes Energy Employees' Occupational Illness Program - Imputed Costs

**Definition:** For imputed costs associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.

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YN.81.00.00.0 Yes No Other Monthly Nonfund Changes

Definition:

YN.81.49.00.0 No Yes Other Monthly Nonfund Changes

Definition:

Includes Non-Fund Charges Reported In Bsc 8149, Other Monthly Nonfund Changes. This B&R Code Is Not Available For Use, Except By The Office Of Financial Control And Reporting, During The Generation Of Financial Statement Reports.

YN.96.00.00.0 Yes No Interest On Advance Payments - Toll Enriching Contracts (Non-Fund)

Definition:

Includes Interest Accrued On Advance Payments Received From Toll Enriching Customers Which Apply To Enriching Services To Be Furnished In The Future.

YN.96.01.00.0 No Yes Foreign

Definition:

YN.96.02.00.0 No Yes Domestic

Definition:

YN.96.03.00.0 No Yes Other Federal Agencies

Definition:

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Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

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ZN.00.00.00.0	Yes	No	Revenues Applied	

**Definition:** Includes All Revenue For Products Sold Or Leased, Services Performed, Community Operations, And Other Items Except As Noted Below. Revenue From Reimbursable Work For Other Federal Agencies Shall Be Included In Program 50. Revenue From Reimbursable Work For Non-Federal Entities Shall Be Included In Program 70. The Revenue To Be Reported Reflects The Application Of The Uniform Doe Pricing Policy For Materials And Services Furnished To Others, Including The Amounts Charged For Depreciation And The Added Factor.

ZN.01.00.00.0	No	No	Revenue From Products Sold	
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**Definition:** Includes All Revenue From Sales Of Radioisotopes To Non-Doe Organizations. Includes The Sale Of Chemically Processed Radioisotopes And Special Radioactive Sources, Such As Nickel 63 And Iridium 192. Excludes Any Deposits On Returnable Containers.

ZN.01.19.00.0	No	No	Revenue From Sale Of Miscellaneous Products	
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**Definition:** Includes All Revenue Arising From The Sale Of Miscellaneous Products Where The Related Fund Costs Are Reported In Program WN, E.G., Non-Nuclear Weapons Components, And Weapons Fabrication Costs. Excludes Nuclear Materials, Rare And Precious Metals, Special Barrier Materials, Store Inventory Items, Plant And Equipment, Construction Inventories, Scrap, And Intra-DOE Contractor Sales. Excludes Activities Related To Isotope Production.

ZN.01.19.04.0	No	No	Revenue From Sales To Industry	
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**Definition:** Includes All Revenue From The Sale Of Miscellaneous Products To Foreign Or Domestic Incorporated Entities.

ZN.01.19.04.1	No	Yes	Foreign	
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**Definition:**

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ZN.01.19.04.2                      No              Yes      Domestic

**Definition:**

ZN.01.19.05.0                      No              Yes      Revenue From Sales To Foreign Governments

**Definition:** Includes All Revenue From The Sale Of Miscellaneous Products To Sovereign Nations.

ZN.01.19.06.0                      No              Yes      Revenue From Sales To State And Local Governments And Non-Profit Organizations

**Definition:** Includes All Revenue From The Sale Of Miscellaneous Products To State, County Or Municipal Governments.

ZN.01.19.07.0                      No              Yes      Revenue From Sales To Utilities

**Definition:** Includes All Revenue From The Sale Of Miscellaneous Products To Public Or Private Utilities.

ZN.01.19.08.0                      No              Yes      Revenue From Sales To Universities And Institutes

**Definition:** Includes All Revenue From The Sale Of Miscellaneous Products To Universities Institutes.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

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ZN.02.00.00.0 No No Revenue From Services

**Definition:** Includes All Revenue Applicable To Services Provided By DOE Or Its Contractors To Non-DOE Organizations Where The Fund Costs Are Reported Under Classification WN-02.

ZN.02.02.00.0 No Yes Revenue From Use Of DOE-Owned Facilities And Equipment

**Definition:** Includes All Revenue In Connection With The Renting Or Leasing Of Land And Buildings, Other Than Community Land And Buildings; And Revenue Related To The Use Of DOE-Owned Facilities And Technical Equipment, Such As Spectrometers, Etc., Used By Non-DoE Users Or By DOE Contractors For Their Private Use For Work Involving Energy Research.

ZN.02.03.00.0 No Yes Revenue From Irradiation Services And Test Reactor Experiments

**Definition:** Includes Revenue From Irradiation Services Performed In DOE-Owned Facilities For Non-DOE Users, As Follows: (A) Neutron Irradiation Services; (B) Gamma Irradiation Services (E.G., From Radioisotope Sources Or Spent Fuel Elements In Doe Laboratories, Or Reactors Used As The Source Of Gamma Radiation); And (C) Accelerator Or Cyclotron Irradiation Services (Including All Services Performed In Particle Accelerators). Includes Special Processing, Special Handling, Or Any Other Special Services Directly Related To Requested Irradiations.

ZN.02.05.00.0 No Yes Revenue From Security Investigations

**Definition:** Includes All Revenues From Charges By DOE In Connection With Security Investigations Of Persons Under The Access Permit Program.

ZN.02.06.00.0 No Yes Revenue From Special Services And Fabrications

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**Definition:** Includes All Revenue From Charges For Special Services And Fabrication Of Materials Performed By DOE Or Its Contractors For Non-DOE Users, Other Than Costs Of Such Services Which Are Included In The Cost Of A Material Sold.

ZN.02.07.00.0                      No              Yes      Revenue From Research For Protection Of Public Health And Safety

**Definition:** Includes All Revenue From Assistance Provided To Others Related To Protection Of Public Health And Safety Including Conducting, Through The Agencys Own Facilities, Research And Development, Or Training Activities And Studies. This Activity Is Authorized By Section 7 Of Public Law 90-190, Which Amends Section 33 Of The Atomic Energy Act Of 1954.

ZN.02.19.00.0                      No              No      Revenue From Miscellaneous Services

**Definition:** Includes All Revenue From Other Services In Energy-Related Fields Performed By DOE Or Its Contractors For Outside Organizations.

ZN.02.19.04.0                      No              No      Revenue From Sales To Industry

**Definition:** Includes All Revenue From Miscellaneous Services Provided To Foreign Or Domestic Incorporated Entities.

ZN.02.19.04.1                      No              Yes      Foreign

**Definition:**

ZN.02.19.04.2                      No              Yes      Domestic

**Definition:**



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ZN.02.19.05.0 No Yes Revenue From Sales To Foreign Governments

**Definition:** Includes All Revenue From Miscellaneous Services Provided To Sovereign Nations.

ZN.02.19.06.0 No Yes Revenue From Sales To State And Local Governments And Non-Profit Organizations

**Definition:** Includes All Revenue From Miscellaneous Services Provided To State, County Or Municipal Governments.

ZN.02.19.07.0 No Yes Revenue From Sales To Utilities

**Definition:** Includes All Revenue From Miscellaneous Services Provided To Public Or Private Utilities.

ZN.02.19.08.0 No Yes Revenue From Sales To Universities And Institutes

**Definition:** Includes All Revenue From Miscellaneous Services Provided To Universities And Institutes.

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: ZN0300000 - ZN0399999, Repayments from Clean Coal Technology Projects

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ZN.03.00.00.0	No	Yes	Repayments From Clean Coal Technology Projects	
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**Definition:** The Amounts In This Account Are Repayments Derived From Those Clean Coal Technology Projects Which Are Successful And Achieve Commercial Application. The DepartmentS Policy Is To Recover

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0400000 - ZN0430999, Revenues Recognized for Escrow Funds

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ZN.04.00.00.0 No No Revenues Recognized For Escrow Funds

**Definition:** Includes All Revenue Recognized For Escrow Funds. Revenues Are Recognized At Time Refund Is Made Or When Money Is Returned To Treasury.

ZN.04.01.00.0 No No Principal

**Definition:** Revenue For Escrow Funds. These Revenues Represent Principal Only.

ZN.04.01.01.0 No Yes Petroleum Pricing Violations Escrow Fund (PPVEF)

**Definition:**

ZN.04.02.00.0 No No Interest

**Definition:** Revenue From Investment Of Escrow Funds.

ZN.04.02.01.0 No Yes Petroleum Pricing Violations Escrow Fund (PPVEF)

**Definition:**

ZN.04.03.00.0 No No Disbursements Out Of Escrow Funds For Repayments To Treasury'S Miscellaneous Receipts,  
**Definition:** States Or Injured Parties

ZN.04.03.01.0 No No Petroleum Pricing Violations Escrow Fund (PPVEF)

**Definition:**

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Assistant Secretary Range: ZN0400000 - ZN0430999, Revenues Recognized for Escrow Funds

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ZN.04.03.01.1 No Yes PPVEF Disbursements to Injured Parties

**Definition:** PPVEF Disbursements Out of Escrow Fund for Refunds to Injured Parties

ZN.04.03.01.2 No Yes PPVEF Disbursements to Treasury and Other Federal Agencies

**Definition:** PPVEF Disbursements to Treasury and Other Federal Agencies

ZN.04.03.01.3 No Yes PPVEF Disbursements to States and Territories/MDL 378 Stripper Well Litigation

**Definition:** PPVEF Disbursements to States and TerritoriesMDL 378 Stripper Well Litigation

ZN.04.03.01.4 No Yes PPVEF Disbursements to Energy Conservation/Product Tracking

**Definition:** PPVEF Disbursements to Energy ConservationProduct Tracking

ZN.04.04.00.0 No No Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

**Definition:** Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

ZN.04.04.01.0 No No Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

**Definition:** Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

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ZN.04.04.01.1 No Yes Prinicipal Revenue recognized for the PPVEF from Consent Orders

**Definition:** Prinicipal Revenue recognized for the PPVEF from Consent Orders

ZN.04.04.02.0 No No Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

**Definition:** Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)

ZN.04.04.02.1 No Yes Interest Revenue recognized for the PPVEF from Treasury investments

**Definition:** Interest Revenue recognized for the PPVEF from Treasury investments

ZN.04.04.02.2 No Yes Interest Revenue recognized for the PPVEF from MBP investments

**Definition:** Interest Revenue recognized for the PPVEF from MBP investments

ZN.04.04.02.3 No Yes Interest Revenue recognized for the PPVEF from Consent Orders

**Definition:** Interest Revenue recognized for the PPVEF from Consent Orders

ZN.04.04.02.4 No Yes Interest Revenue recognized from Sale of PPVEF Investments - Gains

**Definition:** Interest Revenue recognized from Sale of PPVEF Investments - Gains

ZN.04.04.02.5 No Yes Interest Revenue Recognized from Sale of PPVEF Investments - Losses

**Definition:** Interest Revenue Recognized from Sale of PPVEF Investments - Losses

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security

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ZN.05.00.00.0	No	No	Revenue Recovered for Safeguards and Security Costs Attributed to Work for Others	
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**Definition:** Includes revenues collected to recover all Safeguards and Security costs which are attributed to Work for Others customers

ZN.05.01.00.0	No	Yes	Work for Others	
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**Definition:** Work for Others

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

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ZN.06.00.00.0 No No Revenue From Sale Of Nuclear Materials

**Definition:** Includes All Revenue From Sale Of Nuclear Materials To Domestic And Foreign Users, Less Credit For The Return Of Any Scrap. Revenue From Leased Nuclear Materials Consumed Or Not Returned By Licensees Shall Also Be Included. Excludes Revenue From The Sale Of Depleted Uranium (See ZN 12 00 00 0). The Determination Of Whether To Credit The

ZN.06.01.00.0 No No Charges For Nuclear Material Consumed

**Definition:** Includes All Revenue From Charges For Nuclear Material Consumed Including Burnup, Isotopic Degradation, Etc. Excludes Charges For Losses In Doe Recovery And Conversion Of Nuclear Material Which Are Reported In ZN-09.

ZN.06.01.01.0 No Yes Foreign

**Definition:**

ZN.06.01.02.0 No Yes Domestic

**Definition:**

ZN.06.01.03.0 No Yes Other Federal Agencies

**Definition:**

ZN.06.02.00.0 No No Other Sales Of Nuclear Materials

**Definition:** Includes Revenue From All Sales Of Nuclear Materials Other Than Nuclear Materials Consumed.



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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

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ZN.06.02.04.0 No No Other Sales

**Definition:** Includes Revenue From Sales Of PU-238; Uranium Sales Other Than UF6; Sales Of Nuclear Material To Customers Who Previously Held The Material Under A Lease Contract (Except In Situ sales).

ZN.06.02.04.1 No Yes Foreign

**Definition:**

ZN.06.02.04.2 No Yes Domestic

**Definition:**

ZN.06.02.04.3 No Yes Other Federal Agencies

**Definition:**

ZN.06.02.05.0 No No Sales Of Other Nuclear Materials

**Definition:** Includes All Revenue From Sales Of Nuclear Materials Other Than Uranium (E.G., Lithium And Thorium).

ZN.06.02.05.1 No Yes Foreign

**Definition:**

ZN.06.02.05.2 No Yes Domestic

**Definition:**

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

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ZN.06.02.05.3

No

Yes

Other Federal Agencies

Definition:

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products

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ZN.07.00.00.0	No	No	Revenue From Sales Of Other Nuclear Products	
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**Definition:** Includes Revenue From Sales Of All Special Products Other Than Nuclear Materials. Excludes Revenue From The Sale Of Non-Nuclear Weapons Com-Ponents And Weapons Fabrication Costs (See Classification ZN OL L9 00 0), And Excludes Revenue From The Sale Of Depleted Uranium (See Classification ZN 12 00 00 0).

ZN.07.02.00.0	No	No	Sales Of Other Nuclear Products	
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**Definition:**

ZN.07.02.01.0	No	Yes	Foreign	
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**Definition:**

ZN.07.02.02.0	No	Yes	Domestic	
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**Definition:**

ZN.07.02.03.0	No	Yes	Other Federal Agencies	
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**Definition:**

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0800000 - ZN0800000, Revenue from Lease of Materials

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ZN.08.00.00.0	No	No	Revenue From Lease Of Materials
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**Definition:** Includes Use Charges From The Lease Of Materials To Non-DOE Organizations.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0801000 - ZN0801999, Nuclear Materials

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ZN.08.01.00.0	No	Yes	Nuclear Materials
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Definition:

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN0802000 - ZN0802999, Stable Isotopes

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ZN.08.02.00.0	No	Yes	Stable Isotopes
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Definition:

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0803000 - ZN0803999, Nuclear Reactor Materials

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ZN.08.03.00.0	No	Yes	Nuclear Reactor Materials
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Definition:

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

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ZN.09.00.00.0 No No Revenue From Recovery Of Nuclear Materials

**Definition:** Includes All Revenue From Charges For The Recovery As UF6 Of Irradiated Uranium And Irradiated Reactor Fuels Returned To DOE By Non-DOE Users, Whether On An Estimated Basis Using Conceptual Plant Standards Or On An Actual Basis. Adjustments Shall Be Treated As Current Year Transactions. Purchases Of Special Nuclear Materials Are To Be Charged To The Appropriate Activity In Program Cd And Are Not To Be Netted Against Revenue. Also, Includes Charges For Losses During Doe Recovery And Conversion Operations.

ZN.09.01.00.0 No Yes Foreign

**Definition:**

ZN.09.02.00.0 No Yes Domestic

**Definition:**

ZN.09.03.00.0 No Yes Other Federal Agencies

**Definition:**



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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

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ZN.10.00.00.0 No No Revenues From The Sale Of Isotopes And Related Services

**Definition:** Includes All Revenues, Net Of Adjustments, From The Sale Of Isotopes And Isotope Related Services By The Isotope Production And Distribution Program. These Revenues Are Deposited Into The Isotope Production And Distribution Program Fund.

ZN.10.01.00.0 No No Revenues From Isotope Sales - Radioisotopes

**Definition:** Includes All Revenues From The Sale Of Radioisotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

ZN.10.01.01.0 No No Inventory - Radioisotopes

**Definition:** Includes All Revenues From The Sale Of Capitalized Radioisotopes Inventory.

ZN.10.01.01.1 No Yes Foreign

**Definition:**

ZN.10.01.01.2 No Yes Domestic

**Definition:**

ZN.10.01.01.3 No Yes Other Federal Agencies

**Definition:**

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Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

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ZN.10.01.01.4 No Yes Other Doe Programs

Definition:

ZN.10.01.02.0 No No Non-Inventory - Radioisotopes

Definition: Includes All Revenues From The Sale Of Radioisotopes That Have Not Been Capitalized In Inventory And Have A Half-Life Of One Year Or Less.

ZN.10.01.02.1 No Yes Foreign

Definition:

ZN.10.01.02.2 No Yes Domestic

Definition:

ZN.10.01.02.3 No Yes Other Federal Agencies

Definition:

ZN.10.01.02.4 No Yes Other Doe Programs

Definition:

ZN.10.02.00.0 No No Revenues From Isotope Sales - Stable Isotopes

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

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**Definition:** Includes All Revenues From The Sale Of Stable Isotopes Exclusive Of Special Services Performed At The BuyerS Request.  
Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

ZN.10.02.01.0                      No              No      Em Stable

**Definition:** Includes All Revenues From The Sale Of Isotopes Separated By The Electromagnetic Process.

ZN.10.02.01.1                      No              Yes      Foreign

**Definition:**

ZN.10.02.01.2                      No              Yes      Domestic

**Definition:**

ZN.10.02.01.3                      No              Yes      Other Federal Agencies

**Definition:**

ZN.10.02.01.4                      No              Yes      Other DOE Programs

**Definition:**

ZN.10.02.02.0                      No              No      Non-Em Stable

**Definition:** Includes All Revenues From The Sale Of Isotopes Separated By Any Process Other Than The Electromagnetic Process.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

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ZN.10.02.02.1            No        Yes    Foreign

Definition:

ZN.10.02.02.2            No        Yes    Domestic

Definition:

ZN.10.02.02.3            No        Yes    Other Federal Agencies

Definition:

ZN.10.02.02.4            No        Yes    Other DOE Programs

Definition:

ZN.10.03.00.0            No        No     Revenues From Isotope Related Services

Definition: Includes Revenues For Services Related To The Isotope Production And Distribution Program, Performed At A CustomerS Request, Such As Special Processing, Fabrication, Packaging, Shipping, And Distribution.

ZN.10.03.01.0            No        Yes    Foreign

Definition:

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

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ZN.10.03.02.0      No      Yes      Domestic

Definition:

ZN.10.03.03.0      No      Yes      Other Federal Agencies

Definition:

ZN.10.03.04.0      No      Yes      Other Doe Programs

Definition:

ZN.10.04.00.0      No      No      Other Revenues

Definition: Includes All Other Revenues Not Classified Elsewhere.

ZN.10.04.01.0      No      Yes      Foreign

Definition:

ZN.10.04.02.0      No      Yes      Domestic

Definition:

ZN.10.04.03.0      No      Yes      Other Federal Agencies

Definition:

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ZN1000000 - ZN1005999, Revenue from the Sale of Isotopes and Related Services

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ZN.10.04.04.0

No

Yes

Other Doe Programs

Definition:

ZN.10.05.00.0

No

Yes

Other Financing Sources

Definition:

Includes Payments From The Isotope Support Decision Unit.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium (UF6)

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ZN.11.00.00.0	No	No	Revenue From Sales Of Russian Origin Uranium (Uf6)	
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**Definition:** Includes All Revenue Form The Sale Of Uramium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Usec Privatization Act

ZN.11.01.00.0	No	Yes	Foreign Sales	
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**Definition:**

ZN.11.02.00.0	No	Yes	Domestic Sales	
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**Definition:**

ZN.11.03.00.0	No	Yes	Sales To Other Federal Agencies	
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**Definition:**

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium

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ZN.12.00.00.0	No	No	Revenue From Sale Of Depleted Uranium
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Definition: Includes Revenue Resulting From Sale Of DOE-Owned Depleted Uranium In The Form Of UF6.

ZN.12.01.00.0	No	Yes	Foreign
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Definition:

ZN.12.02.00.0	No	Yes	Domestic
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Definition:

ZN.12.03.00.0	No	Yes	Other Federal Agencies
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Definition:



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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

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ZN.13.00.00.0 No No Revenue From Incentive Financing Activities

**Definition:** Includes The Gross Revenues Received From The Departments Incentive Financing Activities That Are Not Applied To An Appropriation Or Fund Or Available To The Department For Further Use. All Revenue Accounts Are Gross Amounts Collected, Net Of Refunds.

ZN.13.01.00.0 No No Repayment Of Loan Principal

**Definition:** Includes The Principal On Direct Loans And Loans That Have Been Guaranteed And Assumed By The Department. This Classification Is Subdivided Into Specific Program Categories For Which Loans Are Authorized By Law.

ZN.13.01.01.0 No Yes Geothermal

**Definition:**

ZN.13.01.03.0 No Yes Electric And Hybrid Vehicle

**Definition:**

ZN.13.02.00.0 No No Interest Income

**Definition:** Includes The Interest Income Received On Direct Loans And Guaranteed Loans That Have Been Assumed By The Department. This Classification Is Further Subdivided Into Specific Program Categories As Authorized By Law.

ZN.13.02.01.0 No Yes Geothermal

**Definition:**

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

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ZN.13.02.03.0                      No              Yes      Electric And Hybrid Vehicle

Definition:

ZN.13.03.00.0                      No              No      Revenue From Penalties Assessed

Definition:

ZN.13.03.01.0                      No              Yes      Geothermal

Definition:

ZN.13.05.00.0                      No              No      Revenue From Sale Of Assets

Definition:

ZN.13.05.03.0                      No              Yes      Electric And Hybrid Vehicle

Definition:

ZN.13.06.00.0                      No              No      Revenue From Loan Guarantee Fees

Definition: Includes Gross Revenues Collected As Fees Levied Incident To Issuing A Loan Guarantee. This Classification Is Subdivided Into Specific Program Categories As Authorized By Law.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

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ZN.13.06.02.0            No        Yes    Coal

Definition:

ZN.13.07.00.0            No        No    Revenue From Miscellaneous Receipts

Definition:

ZN.13.07.01.0            No        Yes    Geothermal Miscellaneous Receipts

Definition: Includes All Revenues Associated With Post-Geothermal Loan Default Activities Such As The Sale Of Equipment And Fees Collected.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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ZN.14.00.00.0	No	No	Revenues For Nuclear Waste Fund	
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Definition:

ZN.14.02.00.0	No	No	Revenues From Investments	
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Definition:

ZN.14.02.01.0	No	Yes	Income From Federal Investments	
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Definition: Includes Revenue Impacted By Premium And Discount Amortization, Interest Accruals, Interest Collections On Federal Investments And Interest Refunds As Authorized By Law on Federal Investments.

ZN.14.02.02.0	No	No	Gains/Losses From Sale Of Investments	
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Definition: Includes Revenues From Gains And Losses From The Sale Of Federal Investments.

ZN.14.02.02.1	No	Yes	Revenue from Sale of Federal Investments - Gains	
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Definition: Revenue from Sale of Federal Investments - Gains

ZN.14.02.02.2	No	Yes	Revenue from Sale of Federal Investments - Losses	
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Definition: Revenue from Sale of Federal Investments - Losses

ZN.14.02.03.0	No	Yes	Interest Revenue from Federal Investments R+Disbursed to Utility	
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Definition: Interest Refunded to Utilities as Authorized by Law, Derived from Federal Investment Interest Revenue

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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ZN.14.03.00.0                      No              No      Revenues For Services

**Definition:**

ZN.14.03.01.0                      No              Yes      Revenues From Electrical Generation (Mil/Kwh`S)

**Definition:** Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour.

ZN.14.03.02.0                      No              No      Revenues From Spent Fuel Fees (\$/Kg)

**Definition:** Includes Revenues From Fees For Spent Nuclear Fuel And High-Level Radioactive Waste Generated Prior To April 7, 1983.

ZN.14.03.02.1                      No              Yes      40 Quarter Payments

**Definition:** Includes Revenues From Spent Fuel Fees Under Option (1) Of The Disposal Contract Which Allows For Payment Over 40 Quarter.

ZN.14.03.02.2                      No              Yes      Lump-Sum Payment Prior To Delivery

**Definition:** Includes Revenues From Spent Fuel Fees Under Option (2) Of The Disposal Contract Which Allows For A Single Lump Sum Payment Prior To The First Delivery.

ZN.14.03.02.3                      No              Yes      Lump-Sum Payment Prior To June 30, 1985

**Definition:** Includes Revenues From Spent Fuel Fees Under Option (3) Of The Disposal Contract Which Allows For A Lump Sum Payment Prior To June 30, 1985.

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Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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ZN.14.03.02.4

No

Yes

Defense Nuclear Waste Disposal

Definition:

Includes Revenues Due From The Department Of Energy For Disposal Of Defense High-Level Radioactive Waste.

ZN.14.03.02.5

No

Yes

Public Nuclear Waste Disposal

Definition:

Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Private Sector.

ZN.14.03.02.6

No

Yes

Intragovernmental Nuclear Waste Disposal

Definition:

Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Federal Entities.

ZN.14.03.03.0

No

Yes

Intragovernmental Revenues From Electrical Generation (Mil/Kwh`S)

Definition:

Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour By Federal Entities.

ZN.14.04.00.0

No

No

Revenues From Interest Income

Definition:

ZN.14.04.01.0

No

No

Interest Income From Electrical Generation (Mil/Kwh`S)

Definition:

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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ZN.14.04.01.1 No Yes Late/Underpayments

**Definition:** Includes Interest From Late And Underpayment Of (1 Mil Fee).

ZN.14.04.02.0 No No Interest Income From Spent Fuel Fees

**Definition:**

ZN.14.04.02.1 No Yes Late/Underpayments

**Definition:** Interest And LateUnderpayment From Spent Fuel Fee.

ZN.14.04.02.2 No Yes 40 Quarter Payment Plan

**Definition:** Interest Income From 40 Quarter Payment Plan.

ZN.14.04.02.3 No Yes Lump-Sum Payment Prior To Delivery

**Definition:** Interest Income From Lump Sum Payment Prior To Delivery.

ZN.14.04.02.4 No Yes Defense Interest From Waste Disposal

**Definition:** Includes Interest Income From Spent Fuel For Nuclear Waste Disposal Activity.

ZN.14.04.02.5 No Yes Public Interest From Waste Disposal

**Definition:** Includes Interest Income From Spent Fuel For Nuclear Waste Generated By Private Sector.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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ZN.14.04.03.0                      No              Yes      Interest Income from Non Federal Sources

**Definition:**              Includes Interest Income from Non-Federal Investments and Other Non-Federal Sources

ZN.14.05.00.0                      No              No      Revenue From Sale of Assets - NWF

**Definition:**              Revenue From Sale of Assets - NWF

ZN.14.05.01.0                      No              Yes      Revenue from Sale of Assets

**Definition:**              Revenue from Sale of Assets



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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program

Program

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ZN.15.00.00.0	No	No	Spr Entitlements Program	
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Definition:

ZN.15.01.00.0	No	Yes	Entitlements	
---------------	----	-----	--------------	--

Definition: Revenues From The Sale Of Entitlements Received By The Government Issued In Accordance With The Requirements Of The Esa.

ZN.15.02.00.0	No	Yes	Royalties	
---------------	----	-----	-----------	--

Definition: Revenues From The Sale Or Exchange Of Federal Royalty Oil.

Fiscal Year: 2002

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Run Date: 11/22/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR U No. 2)

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ZN.16.00.00.0	No	No	Revenues From Oil Royalties On Leased Land (Npr U No. 2)	
---------------	----	----	----------------------------------------------------------	--

Definition:

ZN.16.01.00.0	No	Yes	Naval Petroleum Reserve U No. 2	
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Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

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ZN.17.00.00.0	No	No	Revenues From Sales Of Petroleum	
---------------	----	----	----------------------------------	--

Definition:

ZN.17.01.00.0	No	Yes	Naval Petroleum Reserves	
---------------	----	-----	--------------------------	--

Definition: Includes All Revenues Received From The Sale Of Naval Petroleum Reserves.

ZN.17.02.00.0	No	Yes	Sale Of Naval Petroleum Reserve 1 Elk Hills	
---------------	----	-----	---------------------------------------------	--

Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN1703000 - ZN1799999, Balances Transferred From the Naval Petroleum and Oil Shale Reserve

Program

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ZN.17.03.00.0	No	Yes	Balances Transferred From The Naval Petroleum And Oil Shale Reservew	
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**Definition:** Fy 1993 And Prior Year Receipts In Excess Of Apportionment And Revenue Form The Sale Of Gas On Sept. 30, 1995.  
Transfer Of Funds Required By P.L. 105-83

Fiscal Year: 2002

Master Report by B&R

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Run Date: 11/22/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy

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If Changed

ZN.18.00.00.0	No	No	Revenues From Sale And Transmission Of Electrical Energy	
Definition:	Includes All Revenues Received From The Sale And Transmission Of Electric Energy.			

ZN.18.01.00.0	No	Yes	Alaska Power Administration	
Definition:				

ZN.18.02.00.0	No	Yes	Bonneville Power Administration	
Definition:				

ZN.18.03.00.0	No	Yes	Western Area Power Administration	
Definition:				

ZN.18.04.00.0	No	Yes	Southwestern Power Administration	
Definition:				

ZN.18.05.00.0	No	Yes	Southeastern Power Administration	
Definition:				

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

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ZN.19.00.00.0 No No Other Revenue

**Definition:** Includes All Revenue Not Included Under Categories Elsewhere.

ZN.19.01.00.0 No Yes Revenue From Collateral Funds

**Definition:** Includes All Revenue Received On Collateral Funds.

ZN.19.02.00.0 No Yes Revenue From Operation Of Schools And Courses

**Definition:** Includes All Revenue For Tuition From The Operation Of Schools And Courses.

ZN.19.03.00.0 No Yes Revenue From Lease Of Uranium Bearing Lands

**Definition:**

ZN.19.04.00.0 No Yes Revenue From Research Hospitals

**Definition:** Includes All Revenue For Hospital Services Provided Patients At Research Hospitals.

ZN.19.05.00.0 No Yes Revenue From Sale Of Timber

**Definition:**

ZN.19.06.00.0 No Yes Revenue From Sale Of Nuclear Reactor Steam Or Heat

**Definition:** Includes All Revenue From Sale Of Steam Or Heat Produced By Nuclear Reactors.

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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If Changed

ZN.19.07.00.0 No Yes Revenue From Sale Of Publications And Other Fees Or Charges

**Definition:** Includes All Revenue From The Sale Of Documents By DOE Or Its Contractors To Access, Study, And Commercial Groups Under The Industrial Development Program And Exhibit And Related Fees Or Charges.

ZN.19.08.00.0 No Yes Revenue From Services - WPPSS

**Definition:** Includes The Added Factor And Depreciation Chargeable To The WPPSS Project.

ZN.19.10.00.0 No No Revenue from Reimbursable and Co-Operative work

**Definition:** Revenue from Reimbursable and Co-Operative work

ZN.19.10.01.0 No Yes Federal Administrative Charge - Reimbursable and Co-Operative Work - Public

**Definition:** Reimbursable and Co-Operative Work - Public

ZN.19.10.02.0 No Yes Federal Administrative Charge - Technology Transfer Activities - Public

**Definition:** Technology Transfer Activities - Public

ZN.19.10.03.0 No Yes Federal Administrative Charge - Reimbursable Work - Other Federal Agencies

**Definition:** Reimbursable Work - Other Federal Agencies

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

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ZN.19.11.00.0	No	Yes	Revenue From Donations To The American Museum of Science And Energy	
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**Definition:** Revenue From Donations To The American Museum of Science And Energy

ZN.19.12.00.0	No	Yes	Revenue from Donations to the Northern New Mexico Fire Recovery Fund	
---------------	----	-----	----------------------------------------------------------------------	--

**Definition:** Revenue from Donations to the Northern New Mexico Fire Recovery Fund

ZN.19.19.00.0	No	No	Miscellaneous Revenue From Other Sources	
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**Definition:** Includes All Revenue From Miscellaneous Other Sources.

ZN.19.19.01.0	No	No	Related To Uranium Programs Activities	
---------------	----	----	----------------------------------------	--

**Definition:** Includes Miscellaneous Revenues From Uranium Programs Activities.

ZN.19.19.01.1	No	Yes	Foreign	
---------------	----	-----	---------	--

**Definition:**

ZN.19.19.01.2	No	Yes	Domestic	
---------------	----	-----	----------	--

**Definition:**

ZN.19.19.01.3	No	Yes	Other Federal Agencies	
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**Definition:** Includes Reimbursements From Naval Reactors For Highly Enriched Uranium Shutdown Activities.



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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

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ZN.19.19.02.0

No

Yes

Related To General Administration

Definition:

ZN.19.19.03.0

No

Yes

Other Than Uranium Programs Activities And General Administration

Definition:

ZN.19.19.04.0

No

Yes

Proceeds of Asset Sales, Offsetting Receipts

Definition:

Includes proceeds from the sale of excess assets that are returned to the Department's Account, 892232, Proceeds of Department of Energy Asset Sales.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

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ZN.20.00.00.0	No	No	Revenue SPR Oil	
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Definition:

ZN.20.01.00.0	No	Yes	Revenue SPR Drawdown	
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Definition:

Revenue SPR Drawdown

ZN.20.02.00.0	No	Yes	Revenue in Oil from SPR Leases	
---------------	----	-----	--------------------------------	--

Definition:

Revenue in Oil from SPR Leases

ZN.20.03.00.0	No	Yes	Revenue SPR Exchange of Oil	
---------------	----	-----	-----------------------------	--

Definition:

Revenue SPR Exchange of Oil

ZN.20.06.00.0	No	Yes	Revenues of Distillate Reserves	
---------------	----	-----	---------------------------------	--

Definition:

Includes all revenues received from the sale of Distillate Reserves.

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2100000 - ZN2100000, Revenue - FERC

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ZN.21.00.00.0      No      Yes      Revenue - Ferc

**Definition:** Revenues From Licensing Fees, Inspection Services And Other Services And Collections.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting Super Collider

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ZN.22.00.00.0 No No Co-Sponsor Contributions To The Superconducting Super Collider

**Definition:** Includes All Offsetting Receipts Derived From An Irrevocable Trust Holding A Contribution From A Co-Sponsor Associated With The Superconducting Super Collider Project. Revenues Must Be Equal Or Greater Than Costs.

ZN.22.01.00.0 No No Domestic

**Definition:**

ZN.22.01.01.0 No Yes State Of Texas

**Definition:**

ZN.22.02.00.0 No Yes Foreign

**Definition:**

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

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If Changed

ZN.23.00.00.0 No No Decontamination And Decommissioning Fund

**Definition:** Includes All Contributions To The Decontamination And Decommissioning Fund For The DD Of The Gaseous Diffusion Plants Located At Portsmouth, Ohio; Paducah, Kentucky, And Oak Ridge, Tennessee.

ZN.23.01.00.0 No Yes D&D Fund-Utility Assessment

**Definition:** Includes All Collections From Domestic Utilities For Their Assessed Share Of The DD Fund And For Any Penalties Assessed.

ZN.23.02.00.0 No Yes D&D Fund-Government Contribution

**Definition:** Includes All Contributions From The Government For Its Share Of The DD Fund.

ZN.23.03.00.0 No No D&D Fund-Interest

**Definition:** Includes All Interest Earned On The Money In The DD Fund.

ZN.23.03.01.0 No Yes Income From Investments

**Definition:** Income From Investments to Include Premium and Discount Amortization, Interest Accruals, Interest Collections on Federal Investments, and Interest Refunds as Authorized.

ZN.23.03.02.0 No No Revenue from Gains/Losses from Sale of Investments

**Definition:** Revenue from Gains/Losses from Sale of Investments

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

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ZN.23.03.02.1	No	Yes	Revenue from Sale of Investments - Gains	
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Definition: Revenue from Sale of Investments - Gains

ZN.23.03.02.2	No	Yes	Revenue from Sale of Investments - Losses	
---------------	----	-----	-------------------------------------------	--

Definition: Revenue from Sale of Investments - Losses

ZN.23.04.00.0	No	Yes	Revenue from Other Federal Agencies	
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Definition: Revenue from Other Federal Agencies

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

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ZN.24.00.00.0 No No Asset Sales Revenues - Asset Sales Initiative (Asi)

**Definition:** Includes All Revenues From The Sale Of Excess Assets.

ZN.24.01.00.0 No Yes Revenues Received From The Sale Of Excess Precious Metals (Asi Sales Only)

**Definition:** Includes All Revenues From The Sale Of Precious Metals Inventories.

ZN.24.02.00.0 No Yes Revenues Received From The Sale Of Excess Personal Property (Asi Sales Only)

**Definition:** Includes All Revenues From The Sale Of Excess Personal Property.

ZN.24.03.00.0 No Yes Revenues Received From The Sale Of Excess Real Property (Asi Sales Only)

**Definition:** Includes All Revenues From The Sale Of Excess Real Property.

ZN.24.04.00.0 No Yes Revenues Received From The Sale Of All Other Excess Assets (Asi Sales Only)

**Definition:** Includes All Revenues From The Sale Of Excess Assets Not Specifically Categorized.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

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ZN.25.00.00.0 No No Revenue From Sales Of DOE Surplus Natural Uranium Hexafluoride (UF6)

**Definition:** Includes All Revenues From The Sales Of Departmental Surplus Uranium Hexafluoride (UF6) Sold As U-308 And Conversion Services

ZN.25.01.00.0 No Yes Foreign Sales

**Definition:**

ZN.25.02.00.0 No Yes Domestic Sales

**Definition:**

ZN.25.03.00.0 No Yes Sales To Other Federal Agencies

**Definition:**



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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

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ZN.26.00.00.0	No	No	USEC Revolving Fund Investment Activity	
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Definition: USEC Revolving Fund Investment Activity (95X4054)

ZN.26.01.00.0	No	Yes	USEC Contribution	
---------------	----	-----	-------------------	--

Definition: USEC Contribution

ZN.26.02.00.0	No	No	USEC Revenues from Investments	
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Definition: USEC Revenues from Investments

ZN.26.02.01.0	No	Yes	USEC Income from Investments	
---------------	----	-----	------------------------------	--

Definition: USEC Income from Investments

ZN.26.02.02.0	No	No	USEC Gains/Losses from Sale of Investments	
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Definition: USEC Gains/Losses from Sale of Investments

ZN.26.02.02.1	No	Yes	Revenue from Sale of Investments - Gains	
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Definition: Revenue from Sale of Investments - Gains

ZN.26.02.02.2	No	Yes	Revenue from Sale of Investments - Losses	
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Definition: Revenue from Sale of Investments - Losses

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2700000 - ZN2799999, Interest Revenue

Program

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ZN.27.00.00.0      No      Yes      Interest Revenue

Definition: Interest Revenue

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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If Changed

ZN.30.00.00.0	No	No	Revenues From The HQ Working Capital Fund
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Definition:

ZN.30.10.00.0	No	No	Revenue From Payroll(WCF)
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Definition:

ZN.30.10.15.0	No	Yes	Revenue From Payroll(WCF)
---------------	----	-----	---------------------------

Definition:

ZN.30.10.60.0	No	Yes	Revenues From The Sale Of CHRIS Services
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Definition: Revenues From The Sale Of CHRIS Services

ZN.30.10.70.0	No	Yes	Revenues from Sales of Competitive Sourcing Services
---------------	----	-----	------------------------------------------------------

Definition: Revenues from Sales of Working Capital Fund activities related to studies and support for DOE Competitive Sourcing.

ZN.30.20.00.0	No	No	Revenues From Sales Of Administrative Services
---------------	----	----	------------------------------------------------

Definition:

ZN.30.20.41.0	No	Yes	Revenues From Sales Of Supplies
---------------	----	-----	---------------------------------

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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ZN.30.20.42.0                      No              Yes      Revenues From Sales Of Mail Services

Definition:

ZN.30.20.43.0                      No              Yes      Revenues From Sales Of Photocopying Service

Definition:

ZN.30.20.44.0                      No              Yes      Revenues From Sales Of Printing & Graphics

Definition:

ZN.30.20.45.0                      No              Yes      Revenues From Sales Of Building Services

Definition:

ZN.30.30.00.0                      No              No       Revenues From Sales Of Information Mgmt Services

Definition:

ZN.30.30.41.0                      No              Yes      Revenues From Sales Of Telecommunications Service

Definition:

ZN.30.30.42.0                      No              Yes      Revenues From Sales Of Office Automation Services

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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ZN.30.30.43.0                      No              Yes      Revenues From Sales Of Networking Services

Definition:

ZN.30.40.00.0                      No              No       Revenues From Sales Of Procurement Services

Definition:

ZN.30.40.41.0                      No              Yes      Revenues From Sales Of Contract Audits

Definition:

ZN.30.40.42.0                      No              Yes      Revenues From Sales Of Contract Closeouts

Definition:

ZN.30.50.00.0                      No              No       Executive Information Service

Definition:

ZN.30.50.20.0                      No              Yes      Executive Information Service (WCF)

Definition:

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

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ZN.30.50.30.0	No	Yes	Revenues From The Sale Of Access To The Online Learning Center	
---------------	----	-----	----------------------------------------------------------------	--

Definition: Revenues From The Sale Of Access To The Online Learning Center

Fiscal Year: 2002

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN4000000 - ZN4010999, Imputed Financi Sources

Program

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ZN.40.00.00.0 No No Imputed Financing Sources

**Definition:** Includes All Imputed Financing Sources Recognized On DoeS Financial Statements For Costs Funded By Other Agencies On Behalf Of The Department.

ZN.40.10.00.0 No Yes Opm Benefits

**Definition:** Includes All Opm Imputed Financing Sources For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.



Fiscal Year: 2002

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Run Date: 11/22/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

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ZN.40.20.00.0 No Yes Judgment Fund

**Definition:** Includes All Judgement Fund Financing Sources From The Department Of The Treasury

ZN.40.50.00.0 No Yes Energy Employees' Occupational Illness Program - Imputed Financing Source

**Definition:** For imputed financing source associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.

ZN.50.00.00.0 No Yes FEMP Project Financing Program Revenue

**Definition:** Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts